

DISTRICT AND COUNTY STATISTICS | **DISCOS**

For the Fiscal Year Ended August 31, 2023



Filed by the Budget Management Section of the
Financial Management Division on December 1, 2023



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December 1, 2023

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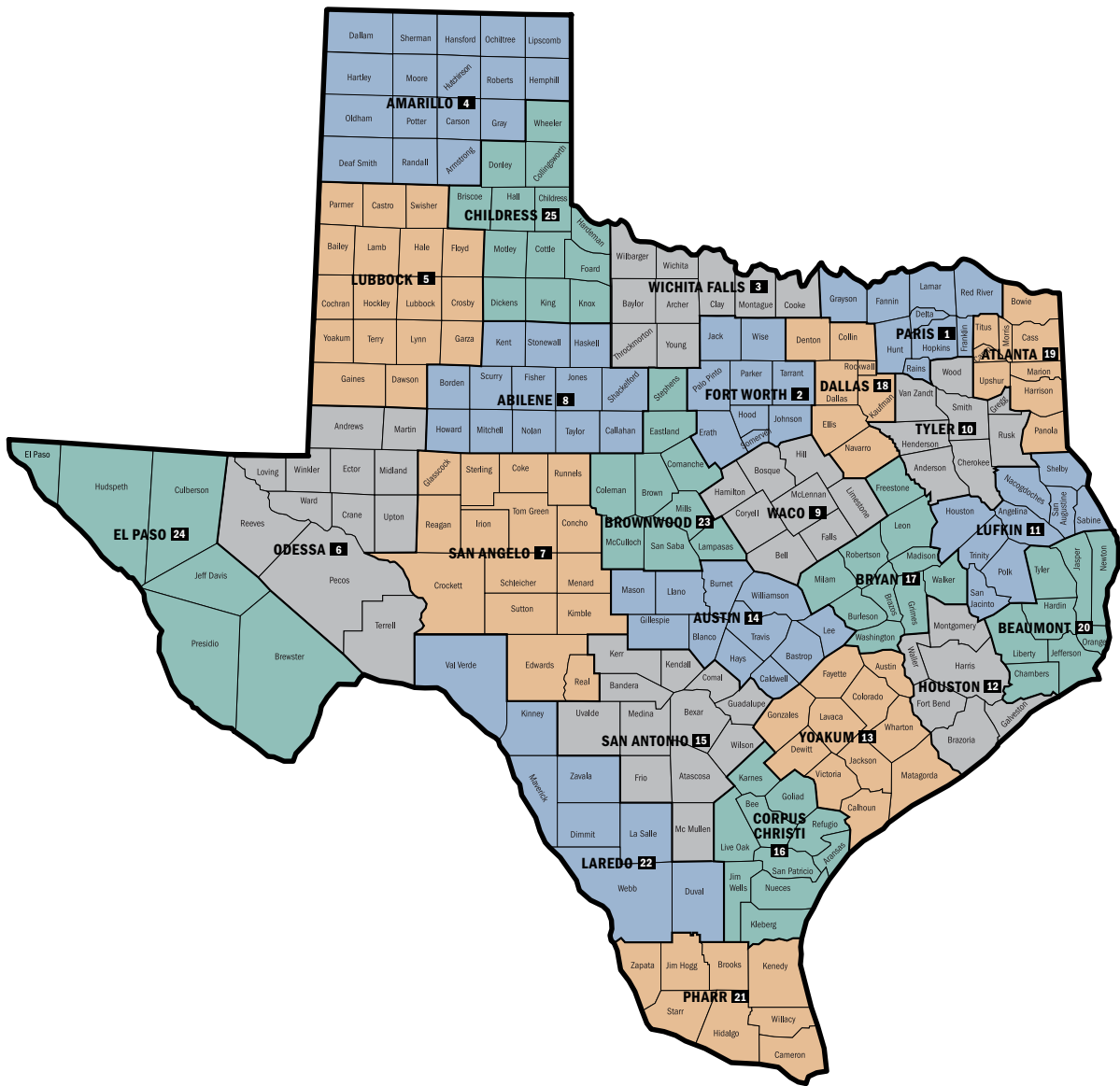
From: Amanda Landry, CPA
Director, Financial Management Division

Subject: Texas Department of Transportation (TxDOT): District and County Statistics (**DISCOS**)

Provided is TxDOT's Fiscal Year 2023 **DISCOS** information. This issue contains the most recent data available for Fiscal Year 2023, through August 31, 2023. The population statistics are based on 2022 estimates from the Texas Demographic Center (<https://demographics.texas.gov/Estimates>).

In response to the growing demand for transportation-related information, **DISCOS** is prepared annually, in electronic form only, by the Budget Management Section of the Financial Management Division. **DISCOS** provides transportation-related statistics for each of the 254 Counties and 25 TxDOT Districts of the State. **DISCOS** also contains additional and specific information as directed by Senate Bill 255, 80th Legislative Session (R). All **DISCOS** information can be accessed through TxDOT's main website at: <https://www.txdot.gov/data-maps/district-county-statistics-discos.html> and is available for download in Excel and PDF format on the website above.

Questions should be directed to Eva Gonzales or Lisa Carroll of the Financial Management Division's Budget Management Section at (512) 460-8539 and (512) 486-5559, or email: eva.reynoso-gonzales@txdot.gov and lisa.carroll@txdot.gov



ABILENE 8 (ABL)

AMARILLO 4 (AMA)

ATLANTA 19 (ATL)

AUSTIN 14 (AUS)

BEAUMONT 20 (BMT)

BROWNWOOD 23 (BWD)

BRYAN 17 (BRY)

CHILDRESS 25 (CHS)

CORPUS CHRISTI 16 (CRP)

DALLAS 18 (DAL)

EL PASO 24 (ELP)

FORT WORTH 2 (FTW)

HOUSTON 12 (HOU)

LAREDO 22 (LRD)

LUBBOCK 5 (LBB)

LUFKIN 11 (LFK)

ODESSA 6 (ODA)

PARIS 1 (PAR)

PHARR 21 (PHR)

SAN ANGELO 7 (SJT)

SAN ANTONIO 15 (SAT)

TYLER 10 (TYL)

WACO 9 (WAC)

WICHITA FALLS 3 (WFS)

YOAKUM 13 (YKM)

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Preface

Definitions

DISCOS - District and County Statistics is prepared, published and electronically distributed annually by the Funds Management Section of the Texas Department of Transportation's Financial Management Division. This publication provides selected transportation-related statistics for each of the 254 counties and 25 TxDOT districts within the state. TxDOT is pleased to provide this data; however, be aware of the following when using this data:

- It is not unusual for the dollar amount of work on any geographical basis (region, district, county) to vary widely from year to year. At any given time, projects in any of the 12 funding categories are in various stages of planning or design. Decisions made by the Texas Transportation Commission during the course of a year may affect that year or affect later years.
- Many factors, such as congestion and vehicle miles traveled, influence the level of expenditures. Comparisons among counties or districts based on population should be avoided since some sparsely populated areas are home to popular tourist destinations or may be through-routes for substantial volumes of traffic. Likewise, single-year or even multi-year comparisons can be misleading. A large single-project expenditure in one area could skew the charts and potentially lead to erroneous conclusions. (Per-Capita is included here only as directed by SB 255)
- TxDOT's operations are typically quantified in terms of programming or lettings. Do not confuse those figures with expenditure figures reported here.
- Finally, be aware that these figures do not provide the entire picture of mobility expenditures; for example, they do not reflect public transit or toll road activity.

Construction, Non-Contracted Maintenance and Contracted Maintenance (Preventive, Reconstruction & Routine) Expenditures

This DISCOS publication includes sections that report the construction, non-contracted and contracted maintenance expenditures attributed to each Texas County and TxDOT District for Fiscal Year 2023 (September 1, 2022, through August 31, 2023). Examples of these costs include equipment use, contractor payments, travel, materials, consultant fees, salaries and salary additives. The following further

defines construction, non-contracted and contracted maintenance costs:

- Beginning with Fiscal Year 1993, administrative functions supporting construction, non-contracted maintenance and contracted preventive maintenance activities are included in reported costs. Reports for prior fiscal years do not include these costs. In Fiscal Year 2006, another category called reconstruction maintenance was established and moved from construction to contracted maintenance.
- **CONSTRUCTION:** Includes costs for preliminary and construction engineering, right-of-way acquisition and contractor payments. An allocation of general and administrative costs that support the construction activity has also been included beginning with Fiscal Year 1993. Beginning in Fiscal Year 1996, Major Maintenance Projects (MMP) are no longer included in the construction figures, but are reflected in the contracted maintenance figures. In Fiscal Year 2006, Contracted Reconstruction Maintenance (CRM) projects began migrating from construction to Contracted Maintenance. *On time* is defined as contracts completed 10% or less over the number of days allowed; the number of days allowed is the awarded days plus the total days granted due to change orders with time extensions by third parties. *On budget* is defined as contracts completed 10% or less over the adjusted contract amount; the adjusted contract amount is the awarded contract amount plus the total amount due to third-party change orders.
- **NON-CONTRACTED MAINTENANCE:** Beginning with Fiscal Year 1993, costs include maintenance of department office buildings and grounds as part of an allocation of general and administrative costs that support the maintenance activity. Prior to Fiscal Year 1996, maintenance included the following contracted Kinds of Projects (KOP) as maintenance rather than construction: Maintenance Contracted Projects (MC); Expedited Contracts Maintenance (MMC); and Maintenance Contracted Safety Projects (MCSP). Beginning with Fiscal Year 1996, these contracted costs are included as contracted maintenance rather than non-contracted maintenance. Beginning with Fiscal Year 1998, the department maintenance program was redefined and split into a non-contracting strategy (Non-Contracted Maintenance) and a contracting strategy (Contracted Maintenance). Thus, a number of contracted routine maintenance costs formerly reported under the "Non-Contracted

Maintenance” category during Fiscal Years 1994 through 1997, were shifted to the “Contracted Maintenance” category effective with Fiscal Year 1998. With this redefinition, “Non-Contracted Maintenance” expenditures represent only those which are of a “non-contracting” nature. Such costs include salaries, overtime, travel, equipment, stock, goods and supplies, postage, utilities, etc.

- CONTRACTED ROUTINE, RECONSTRUCTION AND PREVENTIVE MAINTENANCE:** Includes Preventive Maintenance Contracted Projects (CPM) and is listed as a separate category beginning with Fiscal Year 1994. In years prior to Fiscal Year 1994, these costs were reflected as maintenance expenditures. Beginning with Fiscal Year 1996, additional contracts and types of work have been added to contracted preventive maintenance. Also beginning in Fiscal Year 1996, when work on base and subgrade, asphaltic surfaces or concrete pavement is contracted, it is reflected as contracted maintenance. Prior to Fiscal Year 1996 these costs were reflected as maintenance. As stated previously, beginning with Fiscal Year 1998, the department maintenance program was redefined in such a way that all maintenance “contracting” costs are now reported under “Contracted Maintenance.” Costs in this category include: contractor payments, MC (KOP 004), MMP (KOP 024), MMC (KOP 402), CRM (No single KOP), and BPM (KOP 009) projects; contracted survey, appraisals and commercial testing; consultant services; professional services; rent or lease of equipment; building repair; roadway material provided to contractors at the time of purchase, etc.

Contracted maintenance costs in Fiscal Year 2006 now include Maintenance Contracted Projects (MC), Major Maintenance Projects (MMP), Maintenance Contracted Safety Projects (MCSP), Contracted Reconstruction Maintenance (CRM) formerly in Construction, Bridge Preventive Maintenance (BPM) and Expedited Contracts Maintenance (MMC). In previous fiscal years, MC, MCSP, BPM and MMC projects were included with maintenance expenditures and MMP, CRM projects were included with construction expenditures.

Please Note:

The Texas Department of Transportation’s management information systems keep financial data to an accuracy of two decimal places. The department’s roadway data tables maintain three decimal places. County and TxDOT district percentages are calculated up to eight or more decimal places. Therefore, throughout this publication, there may be minute differences due to the rounding of 25 district or 254 county totals.

The Texas State Comptroller’s figures for maintenance and construction expenditures are computed differently than those in TxDOT’s DISCOS publication. Some of the major differences are: 1) DISCOS is produced from TxDOT’s internal accounting system and the Comptroller’s report is taken from the Uniform Statewide Accounting System (USAS). 2) DISCOS is computed on a modified accrual basis and the Comptroller’s report is on a cash basis. 3) Labor costs, plus additives, are excluded from the maintenance and construction expenditures on the Comptroller’s report, but included in DISCOS reports. 4) DISCOS maintenance and construction contains an allocation of general and administrative costs, while the Comptroller’s report does not. 5) DISCOS shows maintenance and construction expenditures based on where the work is being performed instead of the Comptroller process of using the mailing address of the vendor performing the work; therefore, the Comptroller’s report provides some county expenditures that differ from those of TxDOT.

The Laredo District was established in Fiscal Year 1994 and is included in reports from that date. In prior years, the counties within the Laredo District were included in the following district figures:

COUNTY	DISTRICT
Dimmit	San Antonio
Duval	Pharr
Kinney	San Angelo
La Salle	San Antonio
Maverick	San Antonio
Val Verde	San Angelo
Webb	Pharr
Zavala	San Antonio



District Statistical Data

District Contact Information

DISTRICT	DISTRICT ACRONYM	MAILING ADDRESS	ZIP CODE	TELEPHONE NUMBER
Abilene	ABL	4250 N Clack St	79601-9241	325/676-6800
Amarillo	AMA	5715 Canyon Dr	79110	806/356-3200
Atlanta	ATL	701 E Main St	75551-2418	903/796-2851
Austin	AUS	PO Drawer 15426	78761-5426	512/832-7000
Beaumont	BMT	8350 Eastex Fwy	77708-1701	409/892-7311
Brownwood	BWD	2495 Highway 183 N	76802-3227	325/646-2591
Bryan	BRY	2591 N Earl Rudder Fwy	77803-5190	979/778-2165
Childress	CHS	7599 US Highway 287	79201-9705	940/937-2571
Corpus Christi	CRP	1701 S Padre Island Dr	78416-1324	361/808-2660
Dallas	DAL	4777 US Highway 80 E	75150-6643	214/320-6100
El Paso	ELP	13301 Gateway Blvd W	79928-5410	915/790-4200
Fort Worth	FTW	2501 SW Loop 820	76133-2300	817/370-6500
Houston	HOU	PO Box 1386	77251-1386	713/802-5000
Laredo	LRD	1817 Bob Bullock Loop	78043-9770	956/712-7400
Lubbock	LBB	135 Slaton Rd	79404-5201	806/745-4411
Lufkin	LFK	1805 N Timberland Dr	75901-2337	936/633-4321
Odessa	ODA	3901 E Highway 80	79761-3522	432/498-4697
Paris	PAR	1365 N Main St	75460-2697	903/737-9300
Pharr	PHR	600 W Interstate 2	78577-6535	956/702-6100
San Angelo	SJT	4502 Knickerbocker Rd	76904-7509	325/944-1501
San Antonio	SAT	4615 NW Loop 410	78229-5126	210/615-1110
Tyler	TYL	2709 W Front St	75702-7712	903/510-9100
Waco	WAC	100 S Loop Dr	76704-2858	254/867-2700
Wichita Falls	WFS	1601 Southwest Pkwy	76302-0660	940/720-7700
Yoakum	YKM	403 Huck St	77995-2804	361/293-4300

District Square Miles and Vehicles Registered

DISTRICT	DISTRICT ACRONYM	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
Abilene	ABL	11,805	4.52%	262,057	1.01%
Amarillo	AMA	17,848	6.83%	402,605	1.55%
Atlanta	ATL	5,341	2.04%	335,807	1.30%
Austin	AUS	9,473	3.63%	2,116,317	8.17%
Beaumont	BMT	6,653	2.55%	577,658	2.23%
Brownwood	BWD	8,629	3.30%	163,286	0.63%
Bryan	BRY	7,710	2.95%	451,078	1.74%
Childress	CHS	11,193	4.28%	39,995	0.15%
Corpus Christi	CRP	7,820	2.99%	522,814	2.02%
Dallas	DAL	5,444	2.08%	4,333,449	16.73%
El Paso	ELP	21,700	8.31%	730,070	2.82%
Fort Worth	FTW	6,949	2.66%	2,401,643	9.27%
Houston	HOU	5,856	2.24%	5,540,043	21.39%
Laredo	LRD	15,052	5.76%	372,228	1.44%
Lubbock	LBB	15,861	6.07%	445,713	1.72%
Lufkin	LFK	7,113	2.72%	320,851	1.24%
Odessa	ODA	18,343	7.02%	510,156	1.97%
Paris	PAR	6,146	2.35%	446,078	1.72%
Pharr	PHR	8,812	3.37%	1,145,915	4.42%
San Angelo	SJT	19,061	7.30%	186,159	0.72%
San Antonio	SAT	12,241	4.69%	2,425,937	9.36%
Tyler	TYL	6,596	2.52%	744,514	2.87%
Waco	WAC	7,589	2.90%	756,512	2.92%
Wichita Falls	WFS	8,091	3.10%	264,322	1.02%
Yoakum	YKM	9,907	3.79%	409,469	1.58%
TOTAL:		261,231	100.00%	25,904,676	100.00%
DISTRICT AVERAGE:¹		10,449	4.00%	1,036,187	4.00%

¹The District average of 4% is a baseline reference that is equal to (100% ÷ 25 districts)

Square Miles Detailed by District and County

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
Abilene	ABL	Borden	897
		Callahan	899
		Fisher	899
		Haskell	903
		Howard	901
		Jones	929
		Kent	903
		Mitchell	911
		Nolan	912
		Scurry	905
		Shackelford	914
		Stonewall	916
		Taylor	916

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
Amarillo	AMA	Armstrong	909
		Carson	920
		Dallam	1,503
		Deaf Smith	1,497
		Gray	926
		Hansford	920
		Hartley	1,462
		Hemphill	906
		Hutchinson	887
		Lipscomb	932
		Moore	900
		Ochiltree	918
		Oldham	1,501
		Potter	908
		Randall	912
		Roberts	924
		Sherman	923

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES		
Atlanta	ATL	Bowie	885		
		Camp	196		
		Cass	937		
		Harrison	900		
		Marion	381		
		Morris	252		
		Panola	802		
		Titus	406		
		Upshur	583		
					5,341

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
Austin	AUS	Bastrop	888
		Blanco	709
		Burnet	994
		Caldwell	545
		Gillespie	1,058
		Hays	678
		Lee	629
		Llano	934
		Mason	929
		Travis	990
Williamson	1,118		
			9,473

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
Beaumont	BMT	Chambers	597
		Hardin	891
		Jasper	939
		Jefferson	876
		Liberty	1,158
		Newton	934
		Orange	334
		Tyler	925

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
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Brownwood	BWD	Brown	944
		Coleman	1,262
		Comanche	938
		Eastland	926
		Lampasas	713
		McCulloch	1,066
		Mills	748
		San Saba	1,135
		Stephens	897

Bryan	BRY	Brazos	585
		Burleson	659
		Freestone	878
		Grimes	787
		Leon	1,073
		Madison	466
		Milam	1,017
		Robertson	856
		Walker	784
		Washington	604
		7,710	

Childress	CHS	Briscoe	900	
		Childress	696	
		Collingsworth	918	
		Cottle	901	
		Dickens	902	
		Donley	927	
		Foard	704	
		Hall	883	
		Hardeman	695	
		King	911	
		Knox	851	
		Motley	990	
		Wheeler	915	
				11,193

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
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Corpus Christi	CRP	Aransas	252
		Bee	880
		Goliad	852
		Jim Wells	865
		Karnes	748
		Kleberg	881
		Live Oak	1,040
		Nueces	838
		Refugio	770
		San Patricio	693
		7,820	

Dallas	DAL	Collin	841
		Dallas	871
		Denton	878
		Ellis	935
		Kaufman	781
		Navarro	1,010
		Rockwall	127

El Paso	ELP	Brewster	6,184
		Culberson	3,813
		El Paso	1,013
		Hudspeth	4,571
		Jeff Davis	2,265
		Presidio	3,855
		21,700	

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
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Fort Worth	FTW	Erath	1,083
		Hood	421
		Jack	911
		Johnson	725
		Palo Pinto	952
		Parker	903
		Somervell	186
		Tarrant	864
		Wise	904

Houston	HOU	Brazoria	1,358
		Fort Bend	861
		Galveston	378
		Harris	1,703
		Montgomery	1,042
		Waller	513

Laredo	LRD	Dimmit	1,329
		Duval	1,793
		Kinney	1,360
		La Salle	1,487
		Maverick	1,279
		Val Verde	3,145
		Webb	3,361
		Zavala	1,297

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
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Lubbock	LBB	Bailey	827
		Castro	894
		Cochran	775
		Crosby	900
		Dawson	900
		Floyd	992
		Gaines	1,502
		Garza	893
		Hale	1,005
		Hockley	908
		Lamb	1,016
		Lubbock	896
		Lynn	892
		Parmer	881
		Swisher	890
Terry	889		
Yoakum	800		
		15,861	

Lufkin	LFK	Angelina	798
		Houston	1,231
		Nacogdoches	947
		Polk	1,057
		Sabine	491
		San Augustine	531
		San Jacinto	569
		Shelby	796
		Trinity	694
		7,113	

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
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Odessa	ODA	Andrews	1,501
		Crane	785
		Ector	898
		Loving	669
		Martin	915
		Midland	900
		Pecos	4,764
		Reeves	2,635
		Terrell	2,358
		Upton	1,241
		Ward	836
		Winkler	841

Paris	PAR	Delta	257
		Fannin	891
		Franklin	284
		Grayson	933
		Hopkins	767
		Hunt	840
		Lamar	907
		Rains	229
		Red River	1,037
		6,146	

Pharr	PHR	Brooks	943
		Cameron	891
		Hidalgo	1,571
		Jim Hogg	1,136
		Kenedy	1,458
		Starr	1,223
		Willacy	591
		Zapata	998
		8,812	

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
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San Angelo	SJT	Coke	911
		Concho	984
		Crockett	2,807
		Edwards	2,118
		Glasscock	900
		Irion	1,052
		Kimble	1,251
		Menard	902
		Reagan	1,175
		Real	699
		Runnels	1,051
		Schleicher	1,311
		Sterling	923
		Sutton	1,454
Tom Green	1,522		
		19,061	

San Antonio	SAT	Atascosa	1,220
		Bandera	791
		Bexar	1,240
		Comal	559
		Frio	1,133
		Guadalupe	711
		Kendall	662
		Kerr	1,103
		McMullen	1,139
		Medina	1,325
		Uvalde	1,552
		Wilson	804

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
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Tyler	TYL	Anderson	1,063
		Cherokee	1,053
		Gregg	273
		Henderson	874
		Rusk	924
		Smith	921
		Van Zandt	843
		Wood	645

Waco	WAC	Bell	1,051
		Bosque	983
		Coryell	1,052
		Falls	765
		Hamilton	836
		Hill	959
		Limestone	905
		McLennan	1,037

Wichita Falls	WFS	Archer	903
		Baylor	867
		Clay	1,089
		Cooke	875
		Montague	931
		Throckmorton	913
		Wichita	628
		Wilbarger	971
		Young	914
		8,091	

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
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Yoakum	YKM	Austin	647
		Calhoun	507
		Colorado	960
		DeWitt	909
		Fayette	950
		Gonzales	1,067
		Jackson	829
		Lavaca	970
		Matagorda	1,100
		Victoria	882
		Wharton	1,086
		9,907	

STATEWIDE TOTAL			261,230
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District Population and Daily Vehicle Miles

DISTRICT	DISTRICT ACRONYM	POPULATION 2022	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
Abilene	ABL	268,754	0.89%	9,323,206.590	1.59%
Amarillo	AMA	389,800	1.29%	10,946,117.402	1.87%
Atlanta	ATL	321,392	1.06%	10,962,034.649	1.87%
Austin	AUS	2,587,312	8.54%	46,355,516.184	7.92%
Beaumont	BMT	615,914	2.03%	17,483,811.561	2.99%
Brownwood	BWD	128,395	0.42%	4,807,888.707	0.82%
Bryan	BRY	501,084	1.65%	16,981,668.516	2.90%
Childress	CHS	33,872	0.11%	3,114,196.239	0.53%
Corpus Christi	CRP	583,804	1.93%	15,519,415.033	2.65%
Dallas	DAL	5,383,261	17.77%	80,975,985.979	13.84%
El Paso	ELP	892,617	2.95%	16,071,746.078	2.75%
Fort Worth	FTW	2,768,394	9.14%	50,289,200.353	8.60%
Houston	HOU	7,229,363	23.87%	99,594,247.346	17.03%
Laredo	LRD	415,323	1.37%	8,136,776.342	1.39%
Lubbock	LBB	494,122	1.63%	10,984,225.303	1.88%
Lufkin	LFK	311,935	1.03%	8,889,589.371	1.52%
Odessa	ODA	427,468	1.41%	15,619,906.482	2.67%
Paris	PAR	422,508	1.39%	12,855,989.670	2.20%
Pharr	PHR	1,430,168	4.72%	22,502,011.356	3.85%
San Angelo	SJT	161,891	0.53%	6,295,203.827	1.08%
San Antonio	SAT	2,760,020	9.11%	54,340,148.043	9.29%
Tyler	TYL	730,107	2.41%	17,957,988.269	3.07%
Waco	WAC	844,397	2.79%	21,579,254.978	3.69%
Wichita Falls	WFS	248,474	0.82%	7,861,543.954	1.34%
Yoakum	YKM	340,571	1.12%	15,488,832.625	2.65%
TOTAL:		30,290,946	100.00%	584,936,504.857	100.00%
DISTRICT AVERAGE:¹		1,211,638	4.00%	23,397,460.194	4.00%

¹The District average of 4% is a baseline reference that is equal to (100% ÷ 25 districts)

District Centerline Miles and Lane Miles on State System

DISTRICT	DISTRICT ACRONYM	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
Abilene	ABL	3,747.819	4.63%	8,468.836	4.23%
Amarillo	AMA	4,063.722	5.02%	9,516.005	4.75%
Atlanta	ATL	2,690.068	3.32%	6,447.928	3.22%
Austin	AUS	3,469.299	4.28%	9,600.050	4.79%
Beaumont	BMT	2,427.284	3.00%	6,003.850	3.00%
Brownwood	BWD	2,684.507	3.31%	5,901.341	2.95%
Bryan	BRY	3,163.499	3.91%	7,285.652	3.64%
Childress	CHS	2,510.850	3.10%	5,526.891	2.76%
Corpus Christi	CRP	2,934.565	3.62%	7,319.051	3.65%
Dallas	DAL	3,719.868	4.59%	11,502.379	5.74%
El Paso	ELP	1,957.068	2.42%	5,010.370	2.50%
Fort Worth	FTW	3,357.367	4.15%	9,170.883	4.58%
Houston	HOU	3,440.215	4.25%	11,777.590	5.88%
Laredo	LRD	2,304.461	2.85%	5,227.011	2.61%
Lubbock	LBB	5,261.407	6.50%	12,152.342	6.07%
Lufkin	LFK	2,892.096	3.57%	6,539.291	3.26%
Odessa	ODA	3,414.472	4.22%	8,228.022	4.11%
Paris	PAR	3,337.554	4.12%	7,401.507	3.70%
Pharr	PHR	2,414.237	2.98%	6,668.403	3.33%
San Angelo	SJT	3,255.463	4.02%	7,431.237	3.71%
San Antonio	SAT	4,323.204	5.34%	11,248.941	5.62%
Tyler	TYL	3,696.806	4.56%	8,925.562	4.46%
Waco	WAC	3,452.859	4.26%	8,161.084	4.07%
Wichita Falls	WFS	2,855.086	3.52%	6,470.361	3.23%
Yoakum	YKM	3,622.821	4.47%	8,306.245	4.15%
TOTAL:		80,996.597	100.00%	200,290.832	100.00%
DISTRICT AVERAGE:¹		3,239.864	4.00%	8,011.633	4.00%

¹The District average of 4% is a baseline reference that is equal to (100% ÷ 25 districts)

District Construction, Non-Contracted Maintenance and Contracted Maintenance Expenditures

DISTRICT	DISTRICT ACRONYM	CONSTRUCTION	CONSTRUCTION PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONTRACTED PERCENT	CONTRACTED MAINTENANCE	CONTRACTED PERCENT
Abilene	ABL	\$135,343,490	1.60%	\$32,067,147	5.70%	\$73,366,236	2.51%
Amarillo	AMA	\$163,837,970	1.93%	\$27,686,779	4.92%	\$115,042,084	3.94%
Atlanta	ATL	\$102,635,528	1.21%	\$23,937,800	4.25%	\$87,954,919	3.01%
Austin	AUS	\$636,885,344	7.51%	\$21,342,592	3.79%	\$322,197,769	11.04%
Beaumont	BMT	\$243,184,336	2.87%	\$18,116,667	3.22%	\$106,001,001	3.63%
Brownwood	BWD	\$67,408,870	0.80%	\$16,849,094	2.99%	\$53,897,720	1.85%
Bryan	BRY	\$203,794,891	2.40%	\$24,374,867	4.33%	\$94,706,920	3.24%
Childress	CHS	\$36,921,432	0.44%	\$16,555,649	2.94%	\$39,218,888	1.34%
Corpus Christi	CRP	\$356,873,978	4.21%	\$26,599,594	4.73%	\$70,247,513	2.41%
Dallas	DAL	\$1,372,308,711	16.19%	\$26,229,130	4.66%	\$236,999,984	8.12%
El Paso	ELP	\$267,061,413	3.15%	\$11,513,653	2.05%	\$112,732,067	3.86%
Fort Worth	FTW	\$680,485,176	8.03%	\$23,112,228	4.11%	\$182,875,854	6.26%
Houston	HOU	\$1,246,578,335	14.71%	\$20,093,561	3.57%	\$198,981,187	6.82%
Laredo	LRD	\$211,127,300	2.49%	\$13,678,938	2.43%	\$71,722,545	2.46%
Lubbock	LBB	\$130,691,452	1.54%	\$28,230,306	5.02%	\$81,062,512	2.78%
Lufkin	LFK	\$166,727,352	1.97%	\$28,905,359	5.14%	\$89,105,674	3.05%
Odessa	ODA	\$329,539,735	3.89%	\$16,968,908	3.01%	\$112,770,241	3.86%
Paris	PAR	\$137,554,081	1.62%	\$20,290,084	3.60%	\$108,359,521	3.71%
Pharr	PHR	\$284,060,820	3.35%	\$14,762,519	2.62%	\$67,862,795	2.32%
San Angelo	SJT	\$71,513,773	0.84%	\$14,968,258	2.66%	\$95,689,048	3.28%
San Antonio	SAT	\$866,570,820	10.22%	\$32,567,143	5.79%	\$239,715,329	8.21%
Tyler	TYL	\$198,968,057	2.35%	\$36,947,038	6.56%	\$110,552,784	3.79%
Waco	WAC	\$214,608,743	2.53%	\$19,477,920	3.46%	\$99,946,867	3.42%
Wichita Falls	WFS	\$124,996,907	1.47%	\$20,881,994	3.71%	\$50,287,647	1.72%
Yoakum	YKM	\$226,157,371	2.67%	\$26,731,273	4.75%	\$97,843,401	3.35%
TOTAL:		\$8,475,835,885	100.00%	\$562,888,502	100.00%	\$2,919,140,504	100.00%
DISTRICT AVERAGE:		\$339,033,435	4.00%	\$22,515,540	4.00%	\$116,765,620	4.00%

District Construction and Maintenance Employees

DISTRICT	DISTRICT ACRONYM	CONSTRUCTION	MAINTENANCE
Abilene	ABL	98	292
Amarillo	AMA	175	327
Atlanta	ATL	146	195
Austin	AUS	319	315
Beaumont	BMT	139	213
Brownwood	BWD	82	150
Bryan	BRY	170	278
Childress	CHS	40	205
Corpus Christi	CRP	217	234
Dallas	DAL	607	390
El Paso	ELP	176	227
Fort Worth	FTW	407	326
Houston	HOU	831	460
Laredo	LAR	121	178
Lubbock	LBB	104	378
Lufkin	LFK	128	258
Odessa	ODA	104	239
Paris	PAR	122	206
Pharr	PHR	227	217
San Angelo	SJT	62	242
San Antonio	SAT	327	383
Tyler	TYL	130	249
Waco	WAC	182	203
Wichita Falls	WFS	86	198
Yoakum	YKM	133	240
DISTRICT TOTAL		5,133	6,603

NOTE:

The above totals reflect the Fiscal Year 2023 average number of employees through August, 2023. These totals include temporary employees and summer hires but exclude overtime and contracted workforce. These totals are rounded to the nearest whole number.

Division Construction and Maintenance Employees

DIVISION	DIVISION ACRONYM	CONSTRUCTION	MAINTENANCE
Alternative Delivery	ALD	24	
Bridge	BRG	126	1
Construction	CST	45	
Design	DES	114	
Environmental Affairs	ENV	86	
Financial Management Division	FIN	21	
Fleet Operations	FOD		377
Maintenance	MNT		114
Maritime Division	MRD	13	
Materials & Tests	MTD	150	
Occupational Safety	OCC		35
Professional Procurement	PPD	158	
Project Fin Debt Mgmt & Strategic Contracts	PFD	16	25
Public Transportation	PTN	5	
Right Of Way	ROW	170	
Strategic Planning Div	STR	7	
Support Services	SSD		19
Toll Operations	TOD		
Traffic Operations	TRF	29	60
Transportation Plang & Program	TPP	142	
Transportation Program Division	TPD	52	
DIVISIONS TOTAL		1,158	631
DEPARTMENT TOTAL		6,290	7,234

NOTE:

The above totals reflect the Fiscal Year 2023 average number of employees through August, 2023. These totals include temporary employees and summer hires but exclude overtime and contracted workforce. These totals are rounded to the nearest whole number.



County Statistical Data

Texas Counties

COUNTY NUMBER	COUNTY NAME	DISTRICT ACRONYM	COUNTY NUMBER	COUNTY NAME	DISTRICT ACRONYM	COUNTY NUMBER	COUNTY NAME	DISTRICT ACRONYM	COUNTY NUMBER	COUNTY NAME	DISTRICT ACRONYM
1	Anderson	TYL	65	Donley	CHS	129	Karnes	CRP	193	Real	SJT
2	Andrews	ODA	66	Kenedy	PHR	130	Kaufman	DAL	194	Red River	PAR
3	Angelina	LFK	67	Duval	LRD	131	Kendall	SAT	195	Reeves	ODA
4	Aransas	CRP	68	Eastland	BWD	132	Kent	ABL	196	Refugio	CRP
5	Archer	WFS	69	Ector	ODA	133	Kerr	SAT	197	Roberts	AMA
6	Armstrong	AMA	70	Edwards	SJT	134	Kimble	SJT	198	Robertson	BRY
7	Atascosa	SAT	71	Ellis	DAL	135	King	CHS	199	Rockwall	DAL
8	Austin	YKM	72	El Paso	ELP	136	Kinney	LRD	200	Runnels	SJT
9	Bailey	LBB	73	Erath	FTW	137	Kleberg	CRP	201	Rusk	TYL
10	Bandera	SAT	74	Falls	WAC	138	Knox	CHS	202	Sabine	LFK
11	Bastrop	AUS	75	Fannin	PAR	139	Lamar	PAR	203	San Augustine	LFK
12	Baylor	WFS	76	Fayette	YKM	140	Lamb	LBB	204	San Jacinto	LFK
13	Bee	CRP	77	Fisher	ABL	141	Lampasas	BWD	205	San Patricio	CRP
14	Bell	WAC	78	Floyd	LBB	142	La Salle	LRD	206	San Saba	BWD
15	Bexar	SAT	79	Foard	CHS	143	Lavaca	YKM	207	Schleicher	SJT
16	Blanco	AUS	80	Fort Bend	HOU	144	Lee	AUS	208	Scurry	ABL
17	Borden	ABL	81	Franklin	PAR	145	Leon	BRY	209	Shackelford	ABL
18	Bosque	WAC	82	Freestone	BRY	146	Liberty	BMT	210	Shelby	LFK
19	Bowie	ATL	83	Frio	SAT	147	Limestone	WAC	211	Sherman	AMA
20	Brazoria	HOU	84	Gaines	LBB	148	Lipscomb	AMA	212	Smith	TYL
21	Brazos	BRY	85	Galveston	HOU	149	Live Oak	CRP	213	Somervell	FTW
22	Brewster	ELP	86	Garza	LBB	150	Llano	AUS	214	Starr	PHR
23	Briscoe	CHS	87	Gillespie	AUS	151	Loving	ODA	215	Stephens	BWD
24	Brooks	PHR	88	Glasscock	SJT	152	Lubbock	LBB	216	Sterling	SJT
25	Brown	BWD	89	Goliad	CRP	153	Lynn	LBB	217	Stonewall	ABL
26	Burleson	BRY	90	Gonzales	YKM	154	Madison	BRY	218	Sutton	SJT
27	Burnet	AUS	91	Gray	AMA	155	Marion	ATL	219	Swisher	LBB
28	Caldwell	AUS	92	Grayson	PAR	156	Martin	ODA	220	Tarrant	FTW
29	Calhoun	YKM	93	Gregg	TYL	157	Mason	AUS	221	Taylor	ABL
30	Callahan	ABL	94	Grimes	BRY	158	Matagorda	YKM	222	Terrell	ODA
31	Cameron	PHR	95	Guadalupe	SAT	159	Maverick	LRD	223	Terry	LBB
32	Camp	ATL	96	Hale	LBB	160	McCulloch	BWD	224	Throckmorton	WFS
33	Carson	AMA	97	Hall	CHS	161	McLennan	WAC	225	Titus	ATL
34	Cass	ATL	98	Hamilton	WAC	162	McMullen	SAT	226	Tom Green	SJT
35	Castro	LBB	99	Hansford	AMA	163	Medina	SAT	227	Travis	AUS
36	Chambers	BMT	100	Hardeman	CHS	164	Menard	SJT	228	Trinity	LFK
37	Cherokee	TYL	101	Hardin	BMT	165	Midland	ODA	229	Tyler	BMT
38	Childress	CHS	102	Harris	HOU	166	Milam	BRY	230	Upshur	ATL
39	Clay	WFS	103	Harrison	ATL	167	Mills	BWD	231	Upton	ODA
40	Cochran	LBB	104	Hartley	AMA	168	Mitchell	ABL	232	Uvalde	SAT
41	Coke	SJT	105	Haskell	ABL	169	Montague	WFS	233	Val Verde	LRD
42	Coleman	BWD	106	Hays	AUS	170	Montgomery	HOU	234	Van Zandt	TYL
43	Collin	DAL	107	Hemphill	AMA	171	Moore	AMA	235	Victoria	YKM
44	Collingsworth	CHS	108	Henderson	TYL	172	Morris	ATL	236	Walker	BRY
45	Colorado	YKM	109	Hidalgo	PHR	173	Motley	CHS	237	Waller	HOU
46	Comal	SAT	110	Hill	WAC	174	Nacogdoches	LFK	238	Ward	ODA
47	Comanche	BWD	111	Hockley	LBB	175	Navarro	DAL	239	Washington	BRY
48	Concho	SJT	112	Hood	FTW	176	Newton	BMT	240	Webb	LRD
49	Cooke	WFS	113	Hopkins	PAR	177	Nolan	ABL	241	Wharton	YKM
50	Coryell	WAC	114	Houston	LFK	178	Nueces	CRP	242	Wheeler	CHS
51	Cottle	CHS	115	Howard	ABL	179	Ochiltree	AMA	243	Wichita	WFS
52	Crane	ODA	116	Hudspeth	ELP	180	Oldham	AMA	244	Wilbarger	WFS
53	Crockett	SJT	117	Hunt	PAR	181	Orange	BMT	245	Willacy	PHR
54	Crosby	LBB	118	Hutchinson	AMA	182	Palo Pinto	FTW	246	Williamson	AUS
55	Culberson	ELP	119	Irion	SJT	183	Panola	ATL	247	Wilson	SAT
56	Dallam	AMA	120	Jack	FTW	184	Parker	FTW	248	Winkler	ODA
57	Dallas	DAL	121	Jackson	YKM	185	Parmer	LBB	249	Wise	FTW
58	Dawson	LBB	122	Jasper	BMT	186	Pecos	ODA	250	Wood	TYL
59	Deaf Smith	AMA	123	Jeff Davis	ELP	187	Polk	LFK	251	Yoakum	LBB
60	Delta	PAR	124	Jefferson	BMT	188	Potter	AMA	252	Young	WFS
61	Denton	DAL	125	Jim Hogg	PHR	189	Presidio	ELP	253	Zapata	PHR
62	DeWitt	YKM	126	Jim Wells	CRP	190	Rains	PAR	254	Zavala	LRD
63	Dickens	CHS	127	Johnson	FTW	191	Randall	AMA			
64	Dimmit	LRD	128	Jones	ABL	192	Reagan	SJT			

County Square Miles and Vehicles Registered

COUNTY	DISTRICT ACRONYM	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
Anderson	TYL	1,063	0.41%	49,020	0.19%
Andrews	ODA	1,501	0.57%	23,219	0.09%
Angelina	LFK	798	0.31%	81,953	0.32%
Aransas	CRP	252	0.10%	28,357	0.11%
Archer	WFS	903	0.35%	12,009	0.05%
Armstrong	AMA	909	0.35%	2,673	0.01%
Atascosa	SAT	1,220	0.47%	52,565	0.20%
Austin	YKM	647	0.25%	43,840	0.17%
Bailey	LBB	827	0.32%	6,131	0.02%
Bandera	SAT	791	0.30%	30,803	0.12%
Bastrop	AUS	888	0.34%	110,750	0.43%
Baylor	WFS	867	0.33%	4,170	0.02%
Bee	CRP	880	0.34%	22,315	0.09%
Bell	WAC	1,051	0.40%	331,491	1.28%
Bexar	SAT	1,240	0.47%	1,661,067	6.41%
Blanco	AUS	709	0.27%	20,074	0.08%
Borden	ABL	897	0.34%	947	0.00%
Bosque	WAC	983	0.38%	24,646	0.10%
Bowie	ATL	885	0.34%	84,053	0.32%
Brazoria	HOU	1,358	0.52%	348,310	1.34%
Brazos	BRY	585	0.22%	170,233	0.66%
Brewster	ELP	6,184	2.37%	10,916	0.04%
Briscoe	CHS	900	0.34%	1,913	0.01%
Brooks	PHR	943	0.36%	6,169	0.02%
Brown	BWD	944	0.36%	43,963	0.17%
Burleson	BRY	659	0.25%	26,023	0.10%
Burnet	AUS	994	0.38%	66,971	0.26%
Caldwell	AUS	545	0.21%	48,680	0.19%
Calhoun	YKM	507	0.19%	23,398	0.09%
Callahan	ABL	899	0.34%	17,318	0.07%
Cameron	PHR	891	0.34%	350,188	1.35%
Camp	ATL	196	0.07%	18,465	0.07%
Carson	AMA	920	0.35%	7,655	0.03%
Cass	ATL	937	0.36%	33,637	0.13%
Castro	LBB	894	0.34%	8,650	0.03%
Chambers	BMT	597	0.23%	54,374	0.21%
Cherokee	TYL	1,053	0.40%	51,849	0.20%
Childress	CHS	696	0.27%	6,266	0.02%
Clay	WFS	1,089	0.42%	13,403	0.05%
Cochran	LBB	775	0.30%	2,933	0.01%
Coke	SJT	911	0.35%	4,602	0.02%
Coleman	BWD	1,262	0.48%	11,328	0.04%
Collin	DAL	841	0.32%	912,175	3.52%
Collingsworth	CHS	918	0.35%	3,260	0.01%
Colorado	YKM	960	0.37%	30,236	0.12%
Comal	SAT	559	0.21%	207,369	0.80%
Comanche	BWD	938	0.36%	17,902	0.07%
Concho	SJT	984	0.38%	3,514	0.01%
Cooke	WFS	875	0.33%	59,623	0.23%
Coryell	WAC	1,052	0.40%	63,489	0.25%

COUNTY	DISTRICT ACRONYM	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
Cottle	CHS	901	0.34%	1,542	0.01%
Crane	ODA	785	0.30%	5,196	0.02%
Crockett	SJT	2,807	1.07%	4,939	0.02%
Crosby	LBB	900	0.34%	5,453	0.02%
Culberson	ELP	3,813	1.46%	2,529	0.01%
Dallam	AMA	1,503	0.58%	8,197	0.03%
Dallas	DAL	871	0.33%	2,104,162	8.12%
Dawson	LBB	900	0.34%	11,277	0.04%
Deaf Smith	AMA	1,497	0.57%	20,975	0.08%
Delta	PAR	257	0.10%	6,675	0.03%
Denton	DAL	878	0.34%	786,755	3.04%
DeWitt	YKM	909	0.35%	25,365	0.10%
Dickens	CHS	902	0.35%	2,603	0.01%
Dimmit	LRD	1,329	0.51%	10,901	0.04%
Donley	CHS	927	0.35%	3,310	0.01%
Duval	LRD	1,793	0.69%	10,908	0.04%
Eastland	BWD	926	0.35%	26,198	0.10%
Ector	ODA	898	0.34%	181,700	0.70%
Edwards	SJT	2,118	0.81%	3,143	0.01%
El Paso	ELP	1,013	0.39%	702,271	2.71%
Ellis	DAL	935	0.36%	204,553	0.79%
Erath	FTW	1,083	0.41%	46,219	0.18%
Falls	WAC	765	0.29%	18,035	0.07%
Fannin	PAR	891	0.34%	40,213	0.16%
Fayette	YKM	950	0.36%	36,674	0.14%
Fisher	ABL	899	0.34%	4,539	0.02%
Floyd	LBB	992	0.38%	6,619	0.03%
Foard	CHS	704	0.27%	1,644	0.01%
Fort Bend	HOU	861	0.33%	691,347	2.67%
Franklin	PAR	284	0.11%	12,834	0.05%
Freestone	BRY	878	0.34%	23,503	0.09%
Frio	SAT	1,133	0.43%	15,699	0.06%
Gaines	LBB	1,502	0.58%	24,999	0.10%
Galveston	HOU	378	0.14%	304,806	1.18%
Garza	LBB	893	0.34%	4,991	0.02%
Gillespie	AUS	1,058	0.41%	40,721	0.16%
Glasscock	SJT	900	0.34%	2,907	0.01%
Goliad	CRP	852	0.33%	9,586	0.04%
Gonzales	YKM	1,067	0.41%	25,823	0.10%
Gray	AMA	926	0.35%	22,361	0.09%
Grayson	PAR	933	0.36%	147,596	0.57%
Gregg	TYL	273	0.10%	134,054	0.52%
Grimes	BRY	787	0.30%	37,074	0.14%
Guadalupe	SAT	711	0.27%	172,372	0.67%
Hale	LBB	1,005	0.38%	28,210	0.11%
Hall	CHS	883	0.34%	2,941	0.01%
Hamilton	WAC	836	0.32%	12,362	0.05%
Hansford	AMA	920	0.35%	6,316	0.02%
Hardeman	CHS	695	0.27%	3,923	0.02%
Hardin	BMT	891	0.34%	61,224	0.24%
Harris	HOU	1,703	0.65%	3,521,123	13.59%
Harrison	ATL	900	0.34%	71,911	0.28%
Hartley	AMA	1,462	0.56%	7,195	0.03%

COUNTY	DISTRICT ACRONYM	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
Haskell	ABL	903	0.35%	5,863	0.02%
Hays	AUS	678	0.26%	225,508	0.87%
Hemphill	AMA	906	0.35%	5,211	0.02%
Henderson	TYL	874	0.33%	97,263	0.38%
Hidalgo	PHR	1,571	0.60%	697,554	2.69%
Hill	WAC	959	0.37%	48,504	0.19%
Hockley	LBB	908	0.35%	25,301	0.10%
Hood	FTW	421	0.16%	76,429	0.30%
Hopkins	PAR	767	0.29%	44,759	0.17%
Houston	LFK	1,231	0.47%	22,937	0.09%
Howard	ABL	901	0.34%	29,424	0.11%
Hudspeth	ELP	4,571	1.75%	3,746	0.01%
Hunt	PAR	840	0.32%	110,645	0.43%
Hutchinson	AMA	887	0.34%	23,641	0.09%
Irion	SJT	1,052	0.40%	3,552	0.01%
Jack	FTW	911	0.35%	11,317	0.04%
Jackson	YKM	829	0.32%	18,072	0.07%
Jasper	BMT	939	0.36%	40,518	0.16%
Jeff Davis	ELP	2,265	0.87%	2,716	0.01%
Jefferson	BMT	876	0.34%	207,695	0.80%
Jim Hogg	PHR	1,136	0.43%	4,386	0.02%
Jim Wells	CRP	865	0.33%	39,190	0.15%
Johnson	FTW	725	0.28%	197,956	0.76%
Jones	ABL	929	0.36%	18,745	0.07%
Karnes	CRP	748	0.29%	19,793	0.08%
Kaufman	DAL	781	0.30%	159,255	0.61%
Kendall	SAT	662	0.25%	68,831	0.27%
Kenedy	PHR	1,458	0.56%	918	0.00%
Kent	ABL	903	0.35%	1,089	0.00%
Kerr	SAT	1,103	0.42%	62,774	0.24%
Kimble	SJT	1,251	0.48%	6,611	0.03%
King	CHS	911	0.35%	497	0.00%
Kinney	LRD	1,360	0.52%	3,733	0.01%
Kleberg	CRP	881	0.34%	25,559	0.10%
Knox	CHS	851	0.33%	4,176	0.02%
La Salle	LRD	1,487	0.57%	8,053	0.03%
Lamar	PAR	907	0.35%	52,589	0.20%
Lamb	LBB	1,016	0.39%	12,961	0.05%
Lampasas	BWD	713	0.27%	28,785	0.11%
Lavaca	YKM	970	0.37%	30,703	0.12%
Lee	AUS	629	0.24%	25,828	0.10%
Leon	BRY	1,073	0.41%	23,913	0.09%
Liberty	BMT	1,158	0.44%	97,419	0.38%
Limestone	WAC	905	0.35%	25,172	0.10%
Lipscomb	AMA	932	0.36%	3,920	0.02%
Live Oak	CRP	1,040	0.40%	15,073	0.06%
Llano	AUS	934	0.36%	31,300	0.12%
Loving	ODA	669	0.26%	180	0.00%
Lubbock	LBB	896	0.34%	262,099	1.01%
Lynn	LBB	892	0.34%	6,851	0.03%
Madison	BRY	466	0.18%	14,690	0.06%
Marion	ATL	381	0.15%	10,378	0.04%
Martin	ODA	915	0.35%	7,150	0.03%

COUNTY	DISTRICT ACRONYM	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
Mason	AUS	929	0.36%	6,850	0.03%
Matagorda	YKM	1,100	0.42%	36,805	0.14%
Maverick	LRD	1,279	0.49%	52,308	0.20%
McCulloch	BWD	1,066	0.41%	9,631	0.04%
McLennan	WAC	1,037	0.40%	232,813	0.90%
McMullen	SAT	1,139	0.44%	1,790	0.01%
Medina	SAT	1,325	0.51%	60,497	0.23%
Menard	SJT	902	0.35%	2,917	0.01%
Midland	ODA	900	0.34%	228,230	0.88%
Milam	BRY	1,017	0.39%	31,245	0.12%
Mills	BWD	748	0.29%	7,340	0.03%
Mitchell	ABL	911	0.35%	7,084	0.03%
Montague	WFS	931	0.36%	27,502	0.11%
Montgomery	HOU	1,042	0.40%	613,540	2.37%
Moore	AMA	900	0.34%	24,290	0.09%
Morris	ATL	252	0.10%	13,598	0.05%
Motley	CHS	990	0.38%	1,644	0.01%
Nacogdoches	LFK	947	0.36%	59,490	0.23%
Navarro	DAL	1,010	0.39%	55,634	0.21%
Newton	BMT	934	0.36%	13,393	0.05%
Nolan	ABL	912	0.35%	14,159	0.05%
Nueces	CRP	838	0.32%	286,383	1.11%
Ochiltree	AMA	918	0.35%	11,832	0.05%
Oldham	AMA	1,501	0.57%	2,927	0.01%
Orange	BMT	334	0.13%	80,468	0.31%
Palo Pinto	FTW	952	0.36%	33,294	0.13%
Panola	ATL	802	0.31%	26,948	0.10%
Parker	FTW	903	0.35%	181,262	0.70%
Parker	LBB	881	0.34%	10,131	0.04%
Pecos	ODA	4,764	1.82%	15,888	0.06%
Polk	LFK	1,057	0.40%	58,550	0.23%
Potter	AMA	908	0.35%	103,708	0.40%
Presidio	ELP	3,855	1.48%	7,892	0.03%
Rains	PAR	229	0.09%	16,498	0.06%
Randall	AMA	912	0.35%	147,448	0.57%
Reagan	SJT	1,175	0.45%	4,996	0.02%
Real	SJT	699	0.27%	4,778	0.02%
Red River	PAR	1,037	0.40%	14,269	0.06%
Reeves	ODA	2,635	1.01%	16,313	0.06%
Refugio	CRP	770	0.29%	8,227	0.03%
Roberts	AMA	924	0.35%	1,274	0.00%
Robertson	BRY	856	0.33%	21,436	0.08%
Rockwall	DAL	127	0.05%	110,915	0.43%
Runnels	SJT	1,051	0.40%	12,696	0.05%
Rusk	TYL	924	0.35%	52,550	0.20%
Sabine	LFK	491	0.19%	13,263	0.05%
San Augustine	LFK	531	0.20%	9,397	0.04%
San Jacinto	LFK	569	0.22%	30,657	0.12%
San Patricio	CRP	693	0.27%	68,331	0.26%
San Saba	BWD	1,135	0.43%	8,155	0.03%
Schleicher	SJT	1,311	0.50%	4,173	0.02%
Scurry	ABL	905	0.35%	22,374	0.09%
Shackelford	ABL	914	0.35%	4,607	0.02%

COUNTY	DISTRICT ACRONYM	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
Shelby	LFK	796	0.30%	27,855	0.11%
Sherman	AMA	923	0.35%	2,982	0.01%
Smith	TYL	921	0.35%	237,491	0.92%
Somervell	FTW	186	0.07%	11,787	0.05%
Starr	PHR	1,223	0.47%	58,663	0.23%
Stephens	BWD	897	0.34%	9,984	0.04%
Sterling	SJT	923	0.35%	2,253	0.01%
Stonewall	ABL	916	0.35%	1,840	0.01%
Sutton	SJT	1,454	0.56%	5,395	0.02%
Swisher	LBB	890	0.34%	6,856	0.03%
Tarrant	FTW	864	0.33%	1,744,947	6.74%
Taylor	ABL	916	0.35%	134,068	0.52%
Terrell	ODA	2,358	0.90%	1,159	0.00%
Terry	LBB	889	0.34%	11,572	0.04%
Throckmorton	WFS	913	0.35%	2,221	0.01%
Titus	ATL	406	0.16%	31,884	0.12%
Tom Green	SJT	1,522	0.58%	119,683	0.46%
Travis	AUS	990	0.38%	999,737	3.86%
Trinity	LFK	694	0.27%	16,749	0.06%
Tyler	BMT	925	0.35%	22,567	0.09%
Upshur	ATL	583	0.22%	44,933	0.17%
Upton	ODA	1,241	0.48%	5,307	0.02%
Uvalde	SAT	1,552	0.59%	27,422	0.11%
Val Verde	LRD	3,145	1.20%	48,615	0.19%
Van Zandt	TYL	843	0.32%	65,686	0.25%
Victoria	YKM	882	0.34%	89,759	0.35%
Walker	BRY	784	0.30%	58,110	0.22%
Waller	HOU	513	0.20%	60,917	0.24%
Ward	ODA	836	0.32%	15,663	0.06%
Washington	BRY	604	0.23%	44,851	0.17%
Webb	LRD	3,361	1.29%	228,560	0.88%
Wharton	YKM	1,086	0.42%	48,794	0.19%
Wheeler	CHS	915	0.35%	6,276	0.02%
Wichita	WFS	628	0.24%	109,448	0.42%
Wilbarger	WFS	971	0.37%	12,138	0.05%
Willacy	PHR	591	0.23%	15,880	0.06%
Williamson	AUS	1,118	0.43%	539,898	2.08%
Wilson	SAT	804	0.31%	64,748	0.25%
Winkler	ODA	841	0.32%	10,151	0.04%
Wise	FTW	904	0.35%	98,432	0.38%
Wood	TYL	645	0.25%	56,601	0.22%
Yoakum	LBB	800	0.31%	10,679	0.04%
Young	WFS	914	0.35%	23,808	0.09%
Zapata	PHR	998	0.38%	12,157	0.05%
Zavala	LRD	1,297	0.50%	9,150	0.04%
TOTAL:		261,230	100.00%	25,904,676	100.00%
COUNTY AVERAGE:¹		1,028	0.39%	101,987	0.39%

¹The County average is a baseline reference that is equal to (100% ÷ 254 counties)

County Population and Daily Vehicle Miles on State System

COUNTY	DISTRICT ACRONYM	POPULATION 2022	POPULATION PERCENT	DAILY VEHICLE MILES	MILES PERCENT
Anderson	TYL	57,848	0.19%	1,243,551.786	0.21%
Andrews	ODA	18,773	0.06%	755,412.040	0.13%
Angelina	LFK	86,354	0.29%	2,052,002.010	0.35%
Aransas	CRP	25,219	0.08%	540,547.478	0.09%
Archer	WFS	8,712	0.03%	400,353.450	0.07%
Armstrong	AMA	1,859	0.01%	432,914.129	0.07%
Atascosa	SAT	50,320	0.17%	2,010,682.460	0.34%
Austin	YKM	31,331	0.10%	1,634,226.807	0.28%
Bailey	LBB	6,777	0.02%	244,660.794	0.04%
Bandera	SAT	22,169	0.07%	468,944.673	0.08%
Bastrop	AUS	107,810	0.36%	2,790,802.146	0.48%
Baylor	WFS	3,489	0.01%	262,309.504	0.04%
Bee	CRP	30,360	0.10%	628,678.571	0.11%
Bell	WAC	388,804	1.28%	7,933,183.998	1.36%
Bexar	SAT	2,062,280	6.81%	34,329,783.073	5.87%
Blanco	AUS	12,735	0.04%	752,227.130	0.13%
Borden	ABL	550	0.00%	52,554.838	0.01%
Bosque	WAC	18,689	0.06%	498,963.781	0.09%
Bowie	ATL	91,532	0.30%	2,999,018.109	0.51%
Brazoria	HOU	392,273	1.30%	5,773,676.982	0.99%
Brazos	BRY	243,443	0.80%	3,842,524.784	0.66%
Brewster	ELP	9,361	0.03%	227,257.885	0.04%
Briscoe	CHS	1,438	0.00%	54,601.430	0.01%
Brooks	PHR	6,958	0.02%	664,776.636	0.11%
Brown	BWD	38,014	0.13%	796,726.278	0.14%
Burleson	BRY	19,224	0.06%	883,156.968	0.15%
Burnet	AUS	53,077	0.18%	1,923,895.718	0.33%
Caldwell	AUS	47,320	0.16%	1,458,366.368	0.25%
Calhoun	YKM	19,705	0.07%	586,014.333	0.10%
Callahan	ABL	14,605	0.05%	1,114,968.629	0.19%
Cameron	PHR	424,884	1.40%	7,207,836.468	1.23%
Camp	ATL	12,180	0.04%	283,311.648	0.05%
Carson	AMA	5,687	0.02%	922,358.740	0.16%
Cass	ATL	28,652	0.09%	874,681.703	0.15%
Castro	LBB	7,263	0.02%	259,334.784	0.04%
Chambers	BMT	52,178	0.17%	3,078,938.788	0.53%
Cherokee	TYL	51,571	0.17%	1,251,006.848	0.21%
Childress	CHS	6,828	0.02%	461,517.663	0.08%
Clay	WFS	10,507	0.03%	883,738.894	0.15%
Cochran	LBB	2,536	0.01%	97,268.970	0.02%
Coke	SJT	3,304	0.01%	185,388.700	0.03%
Coleman	BWD	7,753	0.03%	371,238.893	0.06%
Collin	DAL	1,190,111	3.93%	10,228,401.751	1.75%
Collingsworth	CHS	2,554	0.01%	77,811.058	0.01%
Colorado	YKM	20,713	0.07%	2,063,625.604	0.35%
Comal	SAT	189,592	0.63%	5,280,094.347	0.90%
Comanche	BWD	14,335	0.05%	482,648.017	0.08%
Concho	SJT	3,363	0.01%	299,089.884	0.05%

COUNTY	DISTRICT ACRONYM	POPULATION 2022	POPULATION PERCENT	DAILY VEHICLE MILES	MILES PERCENT
Cooke	WFS	43,219	0.14%	2,047,477.854	0.35%
Coryell	WAC	84,946	0.28%	1,204,591.170	0.21%
Cottle	CHS	1,300	0.00%	66,254.783	0.01%
Crane	ODA	4,821	0.02%	298,816.309	0.05%
Crockett	SJT	3,009	0.01%	528,986.684	0.09%
Crosby	LBB	4,910	0.02%	186,363.290	0.03%
Culberson	ELP	2,116	0.01%	621,642.106	0.11%
Dallam	AMA	7,173	0.02%	506,000.472	0.09%
Dallas	DAL	2,625,915	8.67%	41,439,684.141	7.08%
Dawson	LBB	11,930	0.04%	552,078.550	0.09%
Deaf Smith	AMA	18,392	0.06%	505,875.659	0.09%
Delta	PAR	5,483	0.02%	181,811.733	0.03%
Denton	DAL	995,510	3.29%	12,460,246.292	2.13%
DeWitt	YKM	19,506	0.06%	697,047.275	0.12%
Dickens	CHS	1,737	0.01%	115,046.107	0.02%
Dimmit	LRD	8,280	0.03%	544,362.374	0.09%
Donley	CHS	3,270	0.01%	628,882.698	0.11%
Duval	LRD	9,912	0.03%	372,176.237	0.06%
Eastland	BWD	18,092	0.06%	1,422,867.916	0.24%
Ector	ODA	173,239	0.57%	3,365,388.874	0.58%
Edwards	SJT	1,411	0.00%	95,794.436	0.02%
Ellis	DAL	215,401	0.71%	6,731,727.195	1.15%
El Paso	ELP	869,608	2.87%	13,261,009.929	2.27%
Erath	FTW	43,140	0.14%	1,257,983.908	0.22%
Falls	WAC	17,275	0.06%	797,755.064	0.14%
Fannin	PAR	37,300	0.12%	918,761.899	0.16%
Fayette	YKM	25,003	0.08%	2,055,320.324	0.35%
Fisher	ABL	3,559	0.01%	177,803.321	0.03%
Floyd	LBB	5,124	0.02%	166,896.492	0.03%
Foard	CHS	1,069	0.00%	55,330.556	0.01%
Fort Bend	HOU	878,774	2.90%	8,736,284.207	1.49%
Franklin	PAR	11,161	0.04%	537,144.573	0.09%
Freestone	BRY	19,918	0.07%	1,741,590.408	0.30%
Frio	SAT	18,219	0.06%	1,422,344.587	0.24%
Gaines	LBB	22,052	0.07%	755,191.991	0.13%
Galveston	HOU	359,148	1.19%	5,384,092.424	0.92%
Garza	LBB	6,061	0.02%	460,775.905	0.08%
Gillespie	AUS	27,907	0.09%	851,162.000	0.15%
Glasscock	SJT	1,194	0.00%	303,188.264	0.05%
Goliad	CRP	7,042	0.02%	337,352.896	0.06%
Gonzales	YKM	19,887	0.07%	1,706,394.526	0.29%
Gray	AMA	20,729	0.07%	683,858.227	0.12%
Grayson	PAR	145,044	0.48%	4,012,401.189	0.69%
Gregg	TYL	126,871	0.42%	2,967,275.470	0.51%
Grimes	BRY	30,240	0.10%	1,388,876.425	0.24%
Guadalupe	SAT	184,640	0.61%	4,114,105.134	0.70%
Hale	LBB	31,478	0.10%	885,495.749	0.15%
Hall	CHS	2,805	0.01%	275,993.289	0.05%
Hamilton	WAC	8,162	0.03%	409,313.613	0.07%
Hansford	AMA	5,175	0.02%	126,812.156	0.02%
Hardeman	CHS	3,449	0.01%	452,158.543	0.08%
Hardin	BMT	58,345	0.19%	1,372,075.810	0.23%
Harris	HOU	4,845,463	16.00%	65,392,793.565	11.18%

COUNTY	DISTRICT ACRONYM	POPULATION 2022	POPULATION PERCENT	DAILY VEHICLE MILES	MILES PERCENT
Harrison	ATL	69,907	0.23%	2,788,461.591	0.48%
Hartley	AMA	5,330	0.02%	496,102.450	0.08%
Haskell	ABL	5,447	0.02%	245,743.790	0.04%
Hays	AUS	279,579	0.92%	5,951,420.562	1.02%
Hemphill	AMA	3,321	0.01%	130,984.627	0.02%
Henderson	TYL	83,489	0.28%	1,939,895.751	0.33%
Hidalgo	PHR	893,365	2.95%	12,147,257.982	2.08%
Hill	WAC	38,061	0.13%	2,810,838.087	0.48%
Hockley	LBB	21,266	0.07%	624,788.086	0.11%
Hood	FTW	66,251	0.22%	1,186,951.177	0.20%
Hopkins	PAR	38,296	0.13%	1,812,754.290	0.31%
Houston	LFK	21,475	0.07%	704,349.325	0.12%
Howard	ABL	33,102	0.11%	1,475,632.647	0.25%
Hudspeth	ELP	3,451	0.01%	1,549,829.342	0.26%
Hunt	PAR	110,950	0.37%	3,278,284.150	0.56%
Hutchinson	AMA	19,989	0.07%	336,062.662	0.06%
Irion	SJT	1,517	0.01%	191,769.997	0.03%
Jack	FTW	8,937	0.03%	302,517.263	0.05%
Jackson	YKM	14,995	0.05%	1,010,430.782	0.17%
Jasper	BMT	32,395	0.11%	1,223,476.456	0.21%
Jeff Davis	ELP	1,956	0.01%	172,954.759	0.03%
Jefferson	BMT	252,538	0.83%	5,493,919.654	0.94%
Jim Hogg	PHR	4,656	0.02%	131,124.266	0.02%
Jim Wells	CRP	39,008	0.13%	1,209,580.114	0.21%
Johnson	FTW	197,638	0.65%	3,871,626.521	0.66%
Jones	ABL	20,112	0.07%	535,099.450	0.09%
Karnes	CRP	14,678	0.05%	695,208.042	0.12%
Kaufman	DAL	177,704	0.59%	4,976,985.010	0.85%
Kendall	SAT	48,178	0.16%	1,500,011.731	0.26%
Kenedy	PHR	365	0.00%	508,635.203	0.09%
Kent	ABL	738	0.00%	52,725.889	0.01%
Kerr	SAT	54,073	0.18%	1,442,819.290	0.25%
Kimble	SJT	4,579	0.02%	763,623.440	0.13%
King	CHS	254	0.00%	103,272.082	0.02%
Kinney	LRD	3,086	0.01%	229,588.672	0.04%
Kleberg	CRP	30,547	0.10%	795,556.693	0.14%
Knox	CHS	3,234	0.01%	158,327.690	0.03%
Lamar	PAR	50,142	0.17%	1,320,199.548	0.23%
Lamb	LBB	12,606	0.04%	446,148.166	0.08%
Lampasas	BWD	22,950	0.08%	703,314.232	0.12%
La Salle	LRD	6,575	0.02%	1,178,347.472	0.20%
Lavaca	YKM	20,532	0.07%	620,486.254	0.11%
Lee	AUS	18,138	0.06%	780,530.168	0.13%
Leon	BRY	16,727	0.06%	1,791,562.191	0.31%
Liberty	BMT	103,692	0.34%	2,500,430.030	0.43%
Limestone	WAC	21,848	0.07%	657,857.042	0.11%
Lipscomb	AMA	3,059	0.01%	80,579.716	0.01%
Live Oak	CRP	11,260	0.04%	1,486,413.226	0.25%
Llano	AUS	22,964	0.08%	624,836.300	0.11%
Loving	ODA	52	0.00%	226,228.702	0.04%
Lubbock	LBB	321,312	1.06%	4,230,777.133	0.72%
Lynn	LBB	5,670	0.02%	427,067.081	0.07%
Madison	BRY	13,766	0.05%	1,204,478.419	0.21%

COUNTY	DISTRICT ACRONYM	POPULATION 2022	POPULATION PERCENT	DAILY VEHICLE MILES	MILES PERCENT
Marion	ATL	9,183	0.03%	284,145.746	0.05%
Martin	ODA	5,125	0.02%	1,158,280.036	0.20%
Mason	AUS	4,028	0.01%	232,291.680	0.04%
Matagorda	YKM	35,971	0.12%	898,383.799	0.15%
Maverick	LRD	57,961	0.19%	959,783.940	0.16%
McCulloch	BWD	7,494	0.02%	325,959.572	0.06%
McLennan	WAC	266,612	0.88%	7,266,752.223	1.24%
McMullen	SAT	563	0.00%	193,229.023	0.03%
Medina	SAT	52,336	0.17%	1,604,487.485	0.27%
Menard	SJT	1,971	0.01%	177,439.043	0.03%
Midland	ODA	173,643	0.57%	4,555,308.974	0.78%
Milam	BRY	25,752	0.09%	903,608.925	0.15%
Mills	BWD	4,546	0.02%	271,639.568	0.05%
Mitchell	ABL	8,882	0.03%	747,633.334	0.13%
Montague	WFS	21,370	0.07%	903,692.374	0.15%
Montgomery	HOU	690,414	2.28%	12,031,378.867	2.06%
Moore	AMA	21,090	0.07%	564,418.965	0.10%
Morris	ATL	12,049	0.04%	466,129.837	0.08%
Motley	CHS	1,024	0.00%	54,822.636	0.01%
Nacogdoches	LFK	65,318	0.22%	1,717,351.090	0.29%
Navarro	DAL	55,334	0.18%	2,359,399.045	0.40%
Newton	BMT	11,836	0.04%	371,754.037	0.06%
Nolan	ABL	14,576	0.05%	1,169,213.385	0.20%
Nueces	CRP	349,590	1.15%	6,737,787.647	1.15%
Ochiltree	AMA	9,355	0.03%	206,308.157	0.04%
Oldham	AMA	1,744	0.01%	1,025,315.456	0.18%
Orange	BMT	84,869	0.28%	2,880,759.105	0.49%
Palo Pinto	FTW	29,113	0.10%	1,138,508.988	0.19%
Panola	ATL	22,813	0.08%	1,039,959.601	0.18%
Parker	FTW	171,225	0.57%	4,316,512.036	0.74%
Parker	LBB	9,434	0.03%	425,552.415	0.07%
Pecos	ODA	14,530	0.05%	1,236,409.891	0.21%
Polk	LFK	53,837	0.18%	1,786,613.720	0.31%
Potter	AMA	115,903	0.38%	2,753,131.280	0.47%
Presidio	ELP	6,125	0.02%	239,052.057	0.04%
Rains	PAR	12,660	0.04%	363,491.019	0.06%
Randall	AMA	147,367	0.49%	1,796,938.685	0.31%
Reagan	SJT	3,097	0.01%	254,917.704	0.04%
Real	SJT	2,940	0.01%	119,254.993	0.02%
Red River	PAR	11,472	0.04%	431,141.269	0.07%
Reeves	ODA	13,876	0.05%	1,753,721.967	0.30%
Refugio	CRP	6,817	0.02%	797,132.068	0.14%
Roberts	AMA	813	0.00%	92,284.152	0.02%
Robertson	BRY	17,051	0.06%	856,415.906	0.15%
Rockwall	DAL	123,286	0.41%	2,779,542.545	0.48%
Runnels	SJT	9,885	0.03%	415,998.836	0.07%
Rusk	TYL	53,476	0.18%	1,340,343.349	0.23%
Sabine	LFK	9,913	0.03%	278,792.783	0.05%
San Augustine	LFK	7,979	0.03%	288,881.710	0.05%
San Jacinto	LFK	28,835	0.10%	891,857.363	0.15%
San Patricio	CRP	69,283	0.23%	2,291,158.298	0.39%
San Saba	BWD	5,956	0.02%	201,222.772	0.03%
Schleicher	SJT	2,302	0.01%	122,366.859	0.02%

COUNTY	DISTRICT ACRONYM	POPULATION 2022	POPULATION PERCENT	DAILY VEHICLE MILES	MILES PERCENT
Scurry	ABL	17,048	0.06%	645,358.979	0.11%
Shackelford	ABL	3,259	0.01%	164,993.424	0.03%
Shelby	LFK	24,012	0.08%	769,617.392	0.13%
Sherman	AMA	2,814	0.01%	286,171.869	0.05%
Smith	TYL	245,426	0.81%	5,734,577.480	0.98%
Somervell	FTW	9,951	0.03%	267,014.578	0.05%
Starr	PHR	65,952	0.22%	1,058,333.179	0.18%
Stephens	BWD	9,255	0.03%	232,271.459	0.04%
Sterling	SJT	1,419	0.00%	251,171.170	0.04%
Stonewall	ABL	1,167	0.00%	76,509.267	0.01%
Sutton	SJT	3,206	0.01%	689,299.547	0.12%
Swisher	LBB	6,801	0.02%	406,378.392	0.07%
Tarrant	FTW	2,167,129	7.15%	35,335,214.266	6.04%
Taylor	ABL	145,709	0.48%	2,864,969.637	0.49%
Terrell	ODA	691	0.00%	86,432.089	0.01%
Terry	LBB	11,484	0.04%	527,430.547	0.09%
Throckmorton	WFS	1,607	0.01%	72,964.337	0.01%
Titus	ATL	31,267	0.10%	1,169,583.917	0.20%
Tom Green	SJT	118,694	0.39%	1,896,914.270	0.32%
Travis	AUS	1,330,591	4.39%	21,024,462.595	3.59%
Trinity	LFK	14,212	0.05%	400,123.978	0.07%
Tyler	BMT	20,061	0.07%	562,457.681	0.10%
Upshur	ATL	43,809	0.14%	1,056,742.497	0.18%
Upton	ODA	3,258	0.01%	277,380.886	0.05%
Uvalde	SAT	24,675	0.08%	752,245.743	0.13%
Val Verde	LRD	47,564	0.16%	612,001.621	0.10%
Van Zandt	TYL	63,176	0.21%	2,524,296.608	0.43%
Victoria	YKM	91,228	0.30%	2,486,699.617	0.43%
Walker	BRY	78,816	0.26%	2,784,981.033	0.48%
Waller	HOU	63,291	0.21%	2,276,021.301	0.39%
Ward	ODA	11,817	0.04%	1,325,148.673	0.23%
Washington	BRY	36,147	0.12%	1,584,473.457	0.27%
Webb	LRD	272,271	0.90%	3,790,979.726	0.65%
Wharton	YKM	41,700	0.14%	1,730,203.304	0.30%
Wheeler	CHS	4,910	0.02%	610,177.704	0.10%
Wichita	WFS	129,354	0.43%	2,249,719.566	0.38%
Wilbarger	WFS	12,198	0.04%	652,820.960	0.11%
Willacy	PHR	20,134	0.07%	495,256.204	0.08%
Williamson	AUS	683,163	2.26%	9,965,521.517	1.70%
Wilson	SAT	52,975	0.17%	1,221,400.497	0.21%
Winkler	ODA	7,643	0.03%	581,378.041	0.10%
Wise	FTW	75,010	0.25%	2,612,871.616	0.45%
Wood	TYL	48,250	0.16%	957,040.977	0.16%
Yoakum	LBB	7,418	0.02%	288,016.958	0.05%
Young	WFS	18,018	0.06%	388,467.015	0.07%
Zapata	PHR	13,854	0.05%	288,791.418	0.05%
Zavala	LRD	9,674	0.03%	449,536.300	0.08%
TOTAL:		30,290,946	100.00%	584,936,504.857	100.00%
COUNTY AVERAGE:¹		119,256	0.39%	2,302,899.625	0.39%

¹The County average is a baseline reference that is equal to (100% ÷ 254 counties)

County Centerline Miles and Lane Miles on State System

COUNTY	DISTRICT ACRONYM	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
Anderson	TYL	443.980	0.55%	1,013.144	0.51%
Andrews	ODA	242.613	0.30%	555.814	0.28%
Angelina	LFK	379.449	0.47%	947.424	0.47%
Aransas	CRP	81.621	0.10%	202.935	0.10%
Archer	WFS	263.840	0.33%	571.880	0.29%
Armstrong	AMA	153.911	0.19%	378.646	0.19%
Atascosa	SAT	425.568	0.53%	1,021.736	0.51%
Austin	YKM	291.393	0.36%	660.349	0.33%
Bailey	LBB	225.139	0.28%	491.046	0.25%
Bandera	SAT	195.293	0.24%	413.970	0.21%
Bastrop	AUS	332.132	0.41%	816.628	0.41%
Baylor	WFS	227.189	0.28%	530.444	0.26%
Bee	CRP	291.828	0.36%	678.826	0.34%
Bell	WAC	608.119	0.75%	1,652.487	0.83%
Bexar	SAT	1,035.660	1.28%	3,520.404	1.76%
Blanco	AUS	184.135	0.23%	464.036	0.23%
Borden	ABL	171.921	0.21%	343.842	0.17%
Bosque	WAC	346.046	0.43%	697.209	0.35%
Bowie	ATL	494.559	0.61%	1,201.241	0.60%
Brazoria	HOU	498.852	0.62%	1,428.438	0.71%
Brazos	BRY	342.457	0.42%	978.930	0.49%
Brewster	ELP	288.727	0.36%	605.778	0.30%
Briscoe	CHS	161.674	0.20%	325.444	0.16%
Brooks	PHR	130.890	0.16%	354.241	0.18%
Brown	BWD	328.646	0.41%	772.146	0.39%
Burleson	BRY	233.828	0.29%	542.422	0.27%
Burnet	AUS	292.400	0.36%	791.700	0.40%
Caldwell	AUS	303.515	0.37%	711.639	0.36%
Calhoun	YKM	174.566	0.22%	404.861	0.20%
Callahan	ABL	339.757	0.42%	744.399	0.37%
Cameron	PHR	668.711	0.83%	1,939.707	0.97%
Camp	ATL	117.910	0.15%	262.658	0.13%
Carson	AMA	317.081	0.39%	779.510	0.39%
Cass	ATL	436.537	0.54%	980.217	0.49%
Castro	LBB	260.801	0.32%	534.934	0.27%
Chambers	BMT	334.963	0.41%	860.347	0.43%
Cherokee	TYL	507.666	0.63%	1,144.989	0.57%
Childress	CHS	209.293	0.26%	496.959	0.25%
Clay	WFS	352.637	0.44%	755.866	0.38%
Cochran	LBB	231.386	0.29%	468.774	0.23%
Coke	SJT	171.275	0.21%	368.831	0.18%
Coleman	BWD	335.142	0.41%	753.370	0.38%
Collin	DAL	537.654	0.66%	1,587.682	0.79%
Collingsworth	CHS	217.348	0.27%	454.068	0.23%
Colorado	YKM	334.057	0.41%	765.306	0.38%
Comal	SAT	270.377	0.33%	743.080	0.37%
Comanche	BWD	357.858	0.44%	747.827	0.37%
Concho	SJT	207.668	0.26%	477.771	0.24%
Cooke	WFS	367.231	0.45%	847.298	0.42%

COUNTY	DISTRICT ACRONYM	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
Coryell	WAC	335.727	0.41%	781.459	0.39%
Cottle	CHS	194.821	0.24%	389.642	0.19%
Crane	ODA	137.658	0.17%	318.914	0.16%
Crockett	SJT	338.723	0.42%	785.764	0.39%
Crosby	LBB	252.660	0.31%	568.930	0.28%
Culberson	ELP	319.966	0.40%	756.475	0.38%
Dallam	AMA	301.728	0.37%	698.334	0.35%
Dallas	DAL	827.464	1.02%	3,574.083	1.78%
Dawson	LBB	312.540	0.39%	740.645	0.37%
Deaf Smith	AMA	272.215	0.34%	603.300	0.30%
Delta	PAR	166.061	0.21%	372.806	0.19%
Denton	DAL	554.365	0.68%	1,835.621	0.92%
DeWitt	YKM	314.900	0.39%	673.314	0.34%
Dickens	CHS	201.811	0.25%	468.068	0.23%
Dimmit	LRD	248.494	0.31%	506.423	0.25%
Donley	CHS	190.420	0.24%	468.860	0.23%
Duval	LRD	311.688	0.38%	641.791	0.32%
Eastland	BWD	455.666	0.56%	1,026.159	0.51%
Ector	ODA	340.689	0.42%	974.558	0.49%
Edwards	SJT	239.397	0.30%	499.308	0.25%
Ellis	DAL	633.398	0.78%	1,626.640	0.81%
El Paso	ELP	510.257	0.63%	1,793.809	0.90%
Erath	FTW	391.125	0.48%	850.151	0.42%
Falls	WAC	344.279	0.43%	751.980	0.38%
Fannin	PAR	489.893	0.60%	999.610	0.50%
Fayette	YKM	440.312	0.54%	1,034.269	0.52%
Fisher	ABL	274.744	0.34%	557.758	0.28%
Floyd	LBB	323.879	0.40%	701.838	0.35%
Foard	CHS	148.811	0.18%	297.908	0.15%
Fort Bend	HOU	458.421	0.57%	1,415.826	0.71%
Franklin	PAR	157.159	0.19%	343.886	0.17%
Freestone	BRY	376.496	0.46%	823.451	0.41%
Frio	SAT	339.142	0.42%	760.879	0.38%
Gaines	LBB	271.729	0.34%	662.278	0.33%
Galveston	HOU	328.884	0.41%	1,075.232	0.54%
Garza	LBB	183.350	0.23%	457.050	0.23%
Gillespie	AUS	272.327	0.34%	684.190	0.34%
Glasscock	SJT	136.825	0.17%	356.852	0.18%
Goliad	CRP	250.396	0.31%	535.289	0.27%
Gonzales	YKM	409.621	0.51%	893.707	0.45%
Gray	AMA	333.509	0.41%	762.066	0.38%
Grayson	PAR	539.800	0.67%	1,273.143	0.64%
Gregg	TYL	269.731	0.33%	823.515	0.41%
Grimes	BRY	304.947	0.38%	649.017	0.32%
Guadalupe	SAT	408.750	0.50%	1,016.037	0.51%
Hale	LBB	460.060	0.57%	1,054.944	0.53%
Hall	CHS	209.539	0.26%	459.243	0.23%
Hamilton	WAC	286.904	0.35%	579.623	0.29%
Hansford	AMA	260.906	0.32%	525.584	0.26%
Hardeman	CHS	200.772	0.25%	464.664	0.23%
Hardin	BMT	249.180	0.31%	585.986	0.29%
Harris	HOU	1,378.870	1.70%	5,643.756	2.82%
Harrison	ATL	475.238	0.59%	1,172.852	0.59%

COUNTY	DISTRICT ACRONYM	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
Hartley	AMA	252.868	0.31%	550.219	0.27%
Haskell	ABL	297.482	0.37%	669.306	0.33%
Hays	AUS	276.332	0.34%	750.649	0.37%
Hemphill	AMA	183.278	0.23%	384.153	0.19%
Henderson	TYL	422.655	0.52%	1,067.963	0.53%
Hidalgo	PHR	826.700	1.02%	2,533.397	1.26%
Hill	WAC	498.838	0.62%	1,162.342	0.58%
Hockley	LBB	336.294	0.42%	752.176	0.38%
Hood	FTW	178.127	0.22%	407.045	0.20%
Hopkins	PAR	438.293	0.54%	1,006.358	0.50%
Houston	LFK	401.469	0.50%	872.001	0.44%
Howard	ABL	358.845	0.44%	910.580	0.45%
Hudspeth	ELP	340.909	0.42%	828.371	0.41%
Hunt	PAR	591.836	0.73%	1,365.936	0.68%
Hutchinson	AMA	208.086	0.26%	491.741	0.25%
Irion	SJT	123.068	0.15%	246.136	0.12%
Jack	FTW	271.470	0.34%	583.025	0.29%
Jackson	YKM	293.740	0.36%	637.218	0.32%
Jasper	BMT	323.842	0.40%	777.565	0.39%
Jeff Davis	ELP	226.602	0.28%	472.010	0.24%
Jefferson	BMT	364.713	0.45%	1,119.792	0.56%
Jim Hogg	PHR	142.711	0.18%	288.093	0.14%
Jim Wells	CRP	273.887	0.34%	715.760	0.36%
Johnson	FTW	414.358	0.51%	1,005.011	0.50%
Jones	ABL	446.306	0.55%	1,005.648	0.50%
Karnes	CRP	336.287	0.42%	708.540	0.35%
Kaufman	DAL	501.904	0.62%	1,234.485	0.62%
Kendall	SAT	195.226	0.24%	458.188	0.23%
Kenedy	PHR	49.399	0.06%	192.200	0.10%
Kent	ABL	161.268	0.20%	322.536	0.16%
Kerr	SAT	291.149	0.36%	711.724	0.36%
Kimble	SJT	295.820	0.37%	686.028	0.34%
King	CHS	93.592	0.12%	228.617	0.11%
Kinney	LRD	203.422	0.25%	406.844	0.20%
Kleberg	CRP	154.275	0.19%	378.526	0.19%
Knox	CHS	219.510	0.27%	469.558	0.23%
Lamar	PAR	446.848	0.55%	1,011.524	0.51%
Lamb	LBB	359.068	0.44%	802.376	0.40%
Lampasas	BWD	218.460	0.27%	527.247	0.26%
La Salle	LRD	277.706	0.34%	648.626	0.32%
Lavaca	YKM	318.296	0.39%	669.559	0.33%
Lee	AUS	193.474	0.24%	519.539	0.26%
Leon	BRY	389.870	0.48%	839.662	0.42%
Liberty	BMT	397.031	0.49%	932.465	0.47%
Limestone	WAC	378.799	0.47%	770.378	0.38%
Lipscomb	AMA	197.853	0.24%	414.262	0.21%
Live Oak	CRP	416.685	0.51%	1,012.761	0.51%
Llano	AUS	227.685	0.28%	513.859	0.26%
Loving	ODA	34.190	0.04%	68.380	0.03%
Lubbock	LBB	640.164	0.79%	1,733.329	0.87%
Lynn	LBB	318.000	0.39%	708.700	0.35%
Madison	BRY	264.528	0.33%	585.095	0.29%
Marion	ATL	150.195	0.19%	329.523	0.16%

COUNTY	DISTRICT ACRONYM	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
Martin	ODA	267.541	0.33%	641.452	0.32%
Mason	AUS	192.384	0.24%	418.521	0.21%
Matagorda	YKM	319.704	0.39%	710.133	0.35%
Maverick	LRD	221.667	0.27%	510.374	0.25%
Mcculloch	BWD	297.127	0.37%	615.809	0.31%
Mclennan	WAC	654.147	0.81%	1,765.606	0.88%
Mcmullen	SAT	159.776	0.20%	324.467	0.16%
Medina	SAT	327.600	0.40%	771.936	0.39%
Menard	SJT	169.789	0.21%	348.235	0.17%
Midland	ODA	402.865	0.50%	1,077.933	0.54%
Milam	BRY	334.217	0.41%	712.266	0.36%
Mills	BWD	209.253	0.26%	462.660	0.23%
Mitchell	ABL	297.294	0.37%	661.549	0.33%
Montague	WFS	386.418	0.48%	860.057	0.43%
Montgomery	HOU	537.299	0.66%	1,607.619	0.80%
Moore	AMA	201.989	0.25%	486.793	0.24%
Morris	ATL	134.553	0.17%	358.881	0.18%
Motley	CHS	165.066	0.20%	330.352	0.16%
Nacogdoches	LFK	403.782	0.50%	980.285	0.49%
Navarro	DAL	523.313	0.65%	1,275.787	0.64%
Newton	BMT	272.692	0.34%	553.641	0.28%
Nolan	ABL	290.862	0.36%	689.154	0.34%
Nueces	CRP	559.609	0.69%	1,627.233	0.81%
Ochiltree	AMA	212.070	0.26%	431.679	0.22%
Oldham	AMA	177.410	0.22%	471.703	0.24%
Orange	BMT	234.779	0.29%	657.130	0.33%
Palo Pinto	FTW	384.111	0.47%	837.160	0.42%
Panola	ATL	317.724	0.39%	774.154	0.39%
Parker	FTW	357.857	0.44%	900.084	0.45%
Parmer	LBB	253.438	0.31%	612.214	0.31%
Pecos	ODA	719.205	0.89%	1,685.610	0.84%
Polk	LFK	364.868	0.45%	866.628	0.43%
Potter	AMA	306.098	0.38%	916.435	0.46%
Presidio	ELP	270.607	0.33%	553.927	0.28%
Rains	PAR	133.503	0.16%	268.514	0.13%
Randall	AMA	369.527	0.46%	933.297	0.47%
Reagan	SJT	158.459	0.20%	319.024	0.16%
Real	SJT	147.567	0.18%	295.134	0.15%
Red River	PAR	374.161	0.46%	759.730	0.38%
Reeves	ODA	491.296	0.61%	1,178.680	0.59%
Refugio	CRP	193.766	0.24%	463.966	0.23%
Roberts	AMA	120.317	0.15%	243.500	0.12%
Robertson	BRY	294.522	0.36%	660.858	0.33%
Rockwall	DAL	141.770	0.18%	368.081	0.18%
Runnels	SJT	342.581	0.42%	734.119	0.37%
Rusk	TYL	520.574	0.64%	1,175.374	0.59%
Sabine	LFK	237.135	0.29%	482.431	0.24%
San Augustine	LFK	263.730	0.33%	536.196	0.27%
San Jacinto	LFK	243.768	0.30%	534.208	0.27%
San Patricio	CRP	376.211	0.46%	995.215	0.50%
San Saba	BWD	216.004	0.27%	436.912	0.22%
Schleicher	SJT	178.473	0.22%	361.162	0.18%
Scurry	ABL	289.785	0.36%	687.127	0.34%

COUNTY	DISTRICT ACRONYM	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
Shackelford	ABL	174.517	0.22%	354.996	0.18%
Shelby	LFK	383.478	0.47%	876.752	0.44%
Sherman	AMA	194.876	0.24%	444.783	0.22%
Smith	TYL	595.436	0.74%	1,617.869	0.81%
Somervell	FTW	91.405	0.11%	199.499	0.10%
Starr	PHR	232.697	0.29%	546.744	0.27%
Stephens	BWD	266.351	0.33%	559.211	0.28%
Sterling	SJT	108.539	0.13%	308.789	0.15%
Stonewall	ABL	163.205	0.20%	326.778	0.16%
Sutton	SJT	240.655	0.30%	591.324	0.30%
Swisher	LBB	350.048	0.43%	804.414	0.40%
Tarrant	FTW	885.334	1.09%	3,474.489	1.73%
Taylor	ABL	481.833	0.59%	1,195.163	0.60%
Terrell	ODA	175.729	0.22%	374.380	0.19%
Terry	LBB	275.011	0.34%	627.950	0.31%
Throckmorton	WFS	169.412	0.21%	342.868	0.17%
Titus	ATL	232.100	0.29%	579.824	0.29%
Tom Green	SJT	396.624	0.49%	1,052.760	0.53%
Travis	AUS	622.830	0.77%	2,207.294	1.10%
Trinity	LFK	214.417	0.26%	443.366	0.22%
Tyler	BMT	250.084	0.31%	516.924	0.26%
Upshur	ATL	331.252	0.41%	788.578	0.39%
Upton	ODA	189.898	0.23%	392.260	0.20%
Uvalde	SAT	343.388	0.42%	765.259	0.38%
Val Verde	LRD	324.220	0.40%	748.008	0.37%
Van Zandt	TYL	519.150	0.64%	1,172.870	0.59%
Victoria	YKM	324.342	0.40%	935.246	0.47%
Walker	BRY	346.511	0.43%	838.481	0.42%
Waller	HOU	237.889	0.29%	606.719	0.30%
Ward	ODA	277.775	0.34%	667.717	0.33%
Washington	BRY	276.123	0.34%	655.470	0.33%
Webb	LRD	452.528	0.56%	1,223.618	0.61%
Wharton	YKM	401.890	0.50%	922.283	0.46%
Wheeler	CHS	298.193	0.37%	673.508	0.34%
Wichita	WFS	434.355	0.54%	1,132.052	0.57%
Wilbarger	WFS	310.973	0.38%	726.394	0.36%
Willacy	PHR	243.785	0.30%	524.723	0.26%
Williamson	AUS	572.085	0.71%	1,721.995	0.86%
Wilson	SAT	331.275	0.41%	741.261	0.37%
Winkler	ODA	135.013	0.17%	292.324	0.15%
Wise	FTW	383.580	0.47%	914.419	0.46%
Wood	TYL	417.614	0.52%	909.838	0.45%
Yoakum	LBB	207.840	0.26%	430.744	0.22%
Young	WFS	343.031	0.42%	703.502	0.35%
Zapata	PHR	119.344	0.15%	289.298	0.14%
Zavala	LRD	264.736	0.33%	541.327	0.27%
TOTAL:		80,996.597	100.00%	200,290.832	100.00%
COUNTY AVERAGE:¹		318.884	0.39%	788.547	0.39%

¹The County average is a baseline reference that is equal to (100% ÷ 254 counties)

County Construction, Non-Contracted Maintenance and Contracted Maintenance Expenditures

COUNTY	DISTRICT ACRONYM	CONSTRUCTION	CONSTRUCTION PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONTRACTED PERCENT	CONTRACTED MAINTENANCE	CONTRACTED PERCENT
Anderson	TYL	\$24,333,598	0.29%	\$3,760,014	0.67%	\$6,408,993	0.22%
Andrews	ODA	\$27,728,178	0.33%	\$1,072,980	0.19%	\$7,870,170	0.27%
Angelina	LFK	\$64,980,186	0.77%	\$4,591,559	0.82%	\$22,103,759	0.76%
Aransas	CRP	\$4,613,363	0.05%	\$865,893	0.15%	\$1,163,274	0.04%
Archer	WFS	\$2,994,025	0.04%	\$1,753,721	0.31%	\$6,711,385	0.23%
Armstrong	AMA	\$2,450,420	0.03%	\$1,023,366	0.18%	\$725,090	0.02%
Atascosa	SAT	\$18,891,369	0.22%	\$2,407,397	0.43%	\$8,686,881	0.30%
Austin	YKM	\$46,128,301	0.54%	\$2,113,310	0.38%	\$6,779,468	0.23%
Bailey	LBB	\$2,634,426	0.03%	\$577,594	0.10%	\$9,785,569	0.34%
Bandera	SAT	\$2,860,879	0.03%	\$1,188,252	0.21%	\$3,272,606	0.11%
Bastrop	AUS	\$37,497,821	0.44%	\$2,482,909	0.44%	\$8,631,655	0.30%
Baylor	WFS	\$8,244,447	0.10%	\$1,850,957	0.33%	\$2,795,623	0.10%
Bee	CRP	\$13,263,071	0.16%	\$2,370,766	0.42%	\$1,730,754	0.06%
Bell	WAC	\$65,315,067	0.77%	\$2,650,593	0.47%	\$19,580,544	0.67%
Bexar	SAT	\$645,040,688	7.61%	\$9,187,179	1.63%	\$159,168,435	5.45%
Blanco	AUS	\$6,885,306	0.08%	\$809,085	0.14%	\$6,883,643	0.24%
Borden	ABL	\$2,045,507	0.02%	\$921,158	0.16%	\$2,042,143	0.07%
Bosque	WAC	\$8,817,825	0.10%	\$1,672,838	0.30%	\$11,367,268	0.39%
Bowie	ATL	\$19,872,876	0.23%	\$4,210,132	0.75%	\$30,619,324	1.05%
Brazoria	HOU	\$188,429,902	2.22%	\$2,299,663	0.41%	\$44,005,080	1.51%
Brazos	BRY	\$47,969,959	0.57%	\$2,558,059	0.45%	\$18,759,095	0.64%
Brewster	ELP	\$1,966,162	0.02%	\$1,000,748	0.18%	\$4,355,084	0.15%
Briscoe	CHS	\$218,730	0.00%	\$1,143,562	0.20%	\$991,464	0.03%
Brooks	PHR	\$0	0.00%	\$975,987	0.17%	\$3,009,435	0.10%
Brown	BWD	\$11,851,639	0.14%	\$1,646,785	0.29%	\$7,259,596	0.25%
Burleson	BRY	\$10,935,172	0.13%	\$2,413,258	0.43%	\$5,811,938	0.20%
Burnet	AUS	\$11,097,354	0.13%	\$1,175,874	0.21%	\$8,205,524	0.28%
Caldwell	AUS	\$20,276,823	0.24%	\$1,397,942	0.25%	\$11,983,191	0.41%
Calhoun	YKM	\$7,777,808	0.09%	\$1,720,162	0.31%	\$3,959,198	0.14%
Callahan	ABL	\$4,687,488	0.06%	\$2,841,743	0.50%	\$6,761,548	0.23%
Cameron	PHR	\$45,721,866	0.54%	\$3,829,933	0.68%	\$27,357,713	0.94%
Camp	ATL	\$2,109,793	0.02%	\$1,145,860	0.20%	\$1,672,632	0.06%
Carson	AMA	\$5,143,517	0.06%	\$2,486,415	0.44%	\$5,074,859	0.17%
Cass	ATL	\$18,991,951	0.22%	\$3,402,374	0.60%	\$9,034,809	0.31%
Castro	LBB	\$826,103	0.01%	\$1,206,174	0.21%	\$943,632	0.03%
Chambers	BMT	\$33,743,325	0.40%	\$2,998,491	0.53%	\$7,257,952	0.25%
Cherokee	TYL	\$10,545,809	0.12%	\$4,480,092	0.80%	\$15,984,624	0.55%
Childress	CHS	\$11,699,267	0.14%	\$2,203,209	0.39%	\$7,590,019	0.26%
Clay	WFS	\$8,616,021	0.10%	\$2,268,872	0.40%	\$4,571,721	0.16%
Cochran	LBB	\$114,301	0.00%	\$580,423	0.10%	\$563,876	0.02%
Coke	SJT	\$4,599,269	0.05%	\$816,693	0.15%	\$3,591,522	0.12%
Coleman	BWD	\$6,600,561	0.08%	\$2,397,002	0.43%	\$7,987,049	0.27%
Collin	DAL	\$185,486,765	2.19%	\$3,925,184	0.70%	\$30,713,733	1.05%
Collingsworth	CHS	\$991,761	0.01%	\$1,295,644	0.23%	\$1,965,450	0.07%
Colorado	YKM	\$35,990,394	0.42%	\$2,056,312	0.37%	\$7,062,969	0.24%
Comal	SAT	\$41,316,370	0.49%	\$2,356,834	0.42%	\$25,579,899	0.88%
Comanche	BWD	\$8,358,425	0.10%	\$2,029,631	0.36%	\$4,512,126	0.15%
Concho	SJT	\$1,339,908	0.02%	\$956,552	0.17%	\$4,809,280	0.16%
Cooke	WFS	\$66,525,734	0.78%	\$2,554,483	0.45%	\$10,399,643	0.36%
Coryell	WAC	\$11,467,202	0.14%	\$1,536,825	0.27%	\$3,795,410	0.13%
Cottle	CHS	\$563,637	0.01%	\$869,736	0.15%	\$614,680	0.02%
Crane	ODA	\$1,196,536	0.01%	\$450,774	0.08%	\$612,582	0.02%
Crockett	SJT	\$3,808,628	0.04%	\$1,392,780	0.25%	\$5,042,773	0.17%
Crosby	LBB	\$2,882,817	0.03%	\$1,447,058	0.26%	\$2,136,313	0.07%
Culberson	ELP	\$48,424,532	0.57%	\$1,289,846	0.23%	\$12,730,484	0.44%
Dallam	AMA	\$2,371,357	0.03%	\$1,418,838	0.25%	\$5,342,597	0.18%
Dallas	DAL	\$684,278,092	8.07%	\$6,032,898	1.07%	\$101,308,551	3.47%
Dawson	LBB	\$8,299,375	0.10%	\$1,977,944	0.35%	\$4,136,219	0.14%
Deaf Smith	AMA	\$10,416,357	0.12%	\$2,621,655	0.47%	\$4,838,540	0.17%
Delta	PAR	\$3,444,240	0.04%	\$1,560,268	0.28%	\$1,422,923	0.05%

COUNTY	DISTRICT ACRONYM	CONSTRUCTION	CONSTRUCTION PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONTRACTED PERCENT	CONTRACTED MAINTENANCE	CONTRACTED PERCENT
Denton	DAL	\$224,566,725	2.65%	\$1,353,671	0.24%	\$43,156,043	1.48%
DeWitt	YKM	\$18,673,362	0.22%	\$4,179,412	0.74%	\$16,042,285	0.55%
Dickens	CHS	\$420,923	0.00%	\$1,268,252	0.23%	\$1,372,983	0.05%
Dimmit	LRD	\$13,095,222	0.15%	\$2,083,781	0.37%	\$4,825,818	0.17%
Donley	CHS	\$848,181	0.01%	\$1,456,590	0.26%	\$2,790,202	0.10%
Duval	LRD	\$683,928	0.01%	\$916,195	0.16%	\$2,521,464	0.09%
Eastland	BWD	\$15,423,703	0.18%	\$2,980,618	0.53%	\$19,011,487	0.65%
Ector	ODA	\$39,157,602	0.46%	\$1,893,561	0.34%	\$8,583,709	0.29%
Edwards	SJT	\$1,857,353	0.02%	\$773,856	0.14%	\$4,340,199	0.15%
Ellis	DAL	\$77,177,049	0.91%	\$5,108,657	0.91%	\$18,283,032	0.63%
El Paso	ELP	\$191,447,717	2.26%	\$4,578,241	0.81%	\$73,180,243	2.51%
Erath	FTW	\$21,094,494	0.25%	\$1,798,895	0.32%	\$5,697,641	0.20%
Falls	WAC	\$1,568,909	0.02%	\$2,266,492	0.40%	\$6,764,510	0.23%
Fannin	PAR	\$8,481,225	0.10%	\$2,710,601	0.48%	\$9,925,781	0.34%
Fayette	YKM	\$20,287,525	0.24%	\$2,580,286	0.46%	\$12,694,611	0.43%
Fisher	ABL	\$3,615,831	0.04%	\$1,986,755	0.35%	\$2,058,762	0.07%
Floyd	LBB	\$240,151	0.00%	\$1,944,394	0.35%	\$721,950	0.02%
Foard	CHS	\$526,015	0.01%	\$1,540,027	0.27%	\$614,637	0.02%
Fort Bend	HOU	\$159,918,851	1.89%	\$2,166,063	0.38%	\$8,442,975	0.29%
Franklin	PAR	\$758,934	0.01%	\$1,541,276	0.27%	\$3,532,244	0.12%
Freestone	BRY	\$10,738,193	0.13%	\$2,702,683	0.48%	\$11,126,485	0.38%
Frio	SAT	\$18,007,051	0.21%	\$2,271,987	0.40%	\$2,745,558	0.09%
Gaines	LBB	\$12,500,395	0.15%	\$1,191,727	0.21%	\$13,710,515	0.47%
Galveston	HOU	\$231,290,291	2.73%	\$1,698,283	0.30%	\$12,581,000	0.43%
Garza	LBB	\$530,331	0.01%	\$716,072	0.13%	\$1,914,856	0.07%
Gillespie	AUS	\$2,988,137	0.04%	\$1,465,805	0.26%	\$11,440,095	0.39%
Glasscock	SJT	\$4,866,578	0.06%	\$216,009	0.04%	\$5,537,634	0.19%
Goliad	CRP	\$27,610,075	0.33%	\$1,986,789	0.35%	\$118,661	0.00%
Gonzales	YKM	\$4,461,805	0.05%	\$2,420,807	0.43%	\$6,657,796	0.23%
Gray	AMA	\$8,275,002	0.10%	\$2,092,099	0.37%	\$9,960,207	0.34%
Grayson	PAR	\$77,755,390	0.92%	\$2,951,338	0.52%	\$25,521,632	0.87%
Gregg	TYL	\$65,381,124	0.77%	\$4,343,439	0.77%	\$16,566,144	0.57%
Grimes	BRY	\$31,226,732	0.37%	\$2,224,946	0.40%	\$11,024,630	0.38%
Guadalupe	SAT	\$81,758,963	0.96%	\$2,861,439	0.51%	\$12,243,798	0.42%
Hale	LBB	\$933,035	0.01%	\$1,695,592	0.30%	\$3,488,535	0.12%
Hall	CHS	\$8,257,404	0.10%	\$1,282,812	0.23%	\$1,727,799	0.06%
Hamilton	WAC	\$11,318,153	0.13%	\$1,708,048	0.30%	\$2,953,865	0.10%
Hansford	AMA	\$2,648,556	0.03%	\$1,493,034	0.27%	\$410,565	0.01%
Hardeman	CHS	\$4,685,940	0.06%	\$1,272,049	0.23%	\$3,371,944	0.12%
Hardin	BMT	\$8,615,703	0.10%	\$1,766,479	0.31%	\$5,869,665	0.20%
Harris	HOU	\$440,640,159	5.20%	\$10,037,788	1.78%	\$108,262,349	3.71%
Harrison	ATL	\$22,268,464	0.26%	\$4,103,416	0.73%	\$14,026,507	0.48%
Hartley	AMA	\$12,512,292	0.15%	\$1,666,654	0.30%	\$3,160,702	0.11%
Haskell	ABL	\$8,446,639	0.10%	\$2,321,685	0.41%	\$6,390,202	0.22%
Hays	AUS	\$52,481,924	0.62%	\$1,803,047	0.32%	\$55,519,382	1.90%
Hemphill	AMA	\$5,722,858	0.07%	\$1,057,705	0.19%	\$2,684,828	0.09%
Henderson	TYL	\$11,596,892	0.14%	\$3,952,468	0.70%	\$9,227,971	0.32%
Hidalgo	PHR	\$202,155,068	2.39%	\$5,372,292	0.95%	\$29,099,287	1.00%
Hill	WAC	\$30,395,195	0.36%	\$3,487,019	0.62%	\$25,524,767	0.87%
Hockley	LBB	\$833,341	0.01%	\$1,295,722	0.23%	\$2,426,147	0.08%
Hood	FTW	\$14,282,918	0.17%	\$1,176,018	0.21%	\$3,411,788	0.12%
Hopkins	PAR	\$4,200,802	0.05%	\$2,660,709	0.47%	\$13,031,709	0.45%
Houston	LFK	\$11,213,685	0.13%	\$5,073,520	0.90%	\$22,591,887	0.77%
Howard	ABL	\$13,566,142	0.16%	\$2,825,331	0.50%	\$11,220,658	0.38%
Hudspeth	ELP	\$19,431,563	0.23%	\$3,103,527	0.55%	\$15,394,878	0.53%
Hunt	PAR	\$28,311,612	0.33%	\$3,977,088	0.71%	\$23,834,425	0.82%
Hutchinson	AMA	\$2,827,447	0.03%	\$1,213,616	0.22%	\$8,199,386	0.28%
Irion	SJT	\$30,931	0.00%	\$805,946	0.14%	\$1,254,689	0.04%
Jack	FTW	\$9,905,158	0.12%	\$717,490	0.13%	\$4,831,137	0.17%
Jackson	YKM	\$12,591,568	0.15%	\$2,612,966	0.46%	\$11,882,454	0.41%
Jasper	BMT	\$5,265,363	0.06%	\$2,193,224	0.39%	\$6,239,903	0.21%
Jeff Davis	ELP	\$1,015,540	0.01%	\$787,510	0.14%	\$2,543,681	0.09%
Jefferson	BMT	\$131,277,072	1.55%	\$3,261,605	0.58%	\$45,741,021	1.57%
Jim Hogg	PHR	\$1,904,239	0.02%	\$1,021,030	0.18%	\$513,738	0.02%
Jim Wells	CRP	\$34,188,356	0.40%	\$1,967,854	0.35%	\$14,403,613	0.49%
Johnson	FTW	\$44,647,330	0.53%	\$3,585,505	0.64%	\$22,237,260	0.76%
Jones	ABL	\$5,175,251	0.06%	\$2,042,732	0.36%	\$4,524,906	0.16%

COUNTY	DISTRICT ACRONYM	CONSTRUCTION	CONSTRUCTION PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONTRACTED PERCENT	CONTRACTED MAINTENANCE	CONTRACTED PERCENT
Karnes	CRP	\$14,051,827	0.17%	\$2,673,427	0.47%	\$4,729,271	0.16%
Kaufman	DAL	\$70,646,654	0.83%	\$4,314,847	0.77%	\$28,201,673	0.97%
Kendall	SAT	\$19,340,740	0.23%	\$2,231,738	0.40%	\$2,548,863	0.09%
Kenedy	PHR	\$1,384,302	0.02%	\$173,494	0.03%	\$469,225	0.02%
Kent	ABL	\$5,002,402	0.06%	\$1,343,042	0.24%	\$2,108,588	0.07%
Kerr	SAT	\$5,741,298	0.07%	\$2,059,736	0.37%	\$2,010,022	0.07%
Kimble	SJT	\$3,727,216	0.04%	\$893,428	0.16%	\$8,440,304	0.29%
King	CHS	\$1,773,595	0.02%	\$264,596	0.05%	\$1,803,398	0.06%
Kinney	LRD	\$2,602,576	0.03%	\$1,020,612	0.18%	\$516,391	0.02%
Kleberg	CRP	\$53,570,371	0.63%	\$1,134,073	0.20%	\$2,459,084	0.08%
Knox	CHS	\$5,001,081	0.06%	\$1,719,764	0.31%	\$8,854,401	0.30%
Lamar	PAR	\$8,329,436	0.10%	\$1,578,754	0.28%	\$17,261,791	0.59%
Lamb	LBB	\$639,992	0.01%	\$3,685,680	0.65%	\$2,346,213	0.08%
Lampasas	BWD	\$10,437,712	0.12%	\$1,782,370	0.32%	\$3,657,418	0.13%
La Salle	LRD	\$39,868,208	0.47%	\$1,805,249	0.32%	\$12,471,621	0.43%
Lavaca	YKM	\$7,012,271	0.08%	\$2,540,672	0.45%	\$4,787,559	0.16%
Lee	AUS	\$1,805,768	0.02%	\$1,209,928	0.21%	\$1,377,345	0.05%
Leon	BRY	\$19,980,184	0.24%	\$2,293,070	0.41%	\$16,988,049	0.58%
Liberty	BMT	\$33,656,225	0.40%	\$2,723,200	0.48%	\$18,928,623	0.65%
Limestone	WAC	\$4,325,027	0.05%	\$2,340,514	0.42%	\$5,760,469	0.20%
Lipscomb	AMA	\$4,773,314	0.06%	\$1,216,517	0.22%	\$4,896,964	0.17%
Live Oak	CRP	\$7,137,764	0.08%	\$2,714,664	0.48%	\$5,910,645	0.20%
Llano	AUS	\$11,635,341	0.14%	\$1,567,834	0.28%	\$1,017,458	0.03%
Loving	ODA	\$10,807,254	0.13%	\$53,397	0.01%	\$34,145,692	1.17%
Lubbock	LBB	\$94,906,317	1.12%	\$5,145,204	0.91%	\$25,008,588	0.86%
Lynn	LBB	\$759,987	0.01%	\$1,570,768	0.28%	\$1,614,430	0.06%
Madison	BRY	\$16,476,858	0.19%	\$2,398,034	0.43%	\$4,461,873	0.15%
Marion	ATL	\$3,911,486	0.05%	\$1,335,056	0.24%	\$1,844,162	0.06%
Martin	ODA	\$5,614,974	0.07%	\$1,422,538	0.25%	\$3,410,180	0.12%
Mason	AUS	\$6,253,760	0.07%	\$1,164,909	0.21%	\$844,842	0.03%
Matagorda	YKM	\$10,663,565	0.13%	\$1,942,816	0.35%	\$8,095,857	0.28%
Maverick	LRD	\$4,464,283	0.05%	\$1,478,851	0.26%	\$4,086,306	0.14%
McCulloch	BWD	\$702,981	0.01%	\$1,495,843	0.27%	\$2,965,320	0.10%
McLennan	WAC	\$81,401,364	0.96%	\$3,815,591	0.68%	\$24,200,033	0.83%
McMullen	SAT	\$3,640,053	0.04%	\$876,891	0.16%	\$1,389,404	0.05%
Medina	SAT	\$9,575,931	0.11%	\$2,506,290	0.45%	\$9,789,302	0.34%
Menard	SJT	\$809,237	0.01%	\$709,925	0.13%	\$2,722,612	0.09%
Midland	ODA	\$73,810,050	0.87%	\$3,613,510	0.64%	\$31,302,447	1.07%
Milam	BRY	\$11,929,073	0.14%	\$2,246,246	0.40%	\$5,026,841	0.17%
Mills	BWD	\$3,714,941	0.04%	\$1,031,283	0.18%	\$2,644,902	0.09%
Mitchell	ABL	\$801,041	0.01%	\$2,144,003	0.38%	\$3,429,418	0.12%
Montague	WFS	\$18,752,593	0.22%	\$2,880,401	0.51%	\$2,559,921	0.09%
Montgomery	HOU	\$199,310,966	2.35%	\$2,350,841	0.42%	\$19,615,349	0.67%
Moore	AMA	\$10,951,324	0.13%	\$1,413,239	0.25%	\$8,257,805	0.28%
Morris	ATL	\$916,730	0.01%	\$1,778,656	0.32%	\$4,665,477	0.16%
Motley	CHS	\$3,901	0.00%	\$792,133	0.14%	\$324,274	0.01%
Nacogdoches	LFK	\$19,839,571	0.23%	\$4,966,755	0.88%	\$11,079,592	0.38%
Navarro	DAL	\$38,376,800	0.45%	\$4,549,009	0.81%	\$11,965,718	0.41%
Newton	BMT	\$1,420,490	0.02%	\$1,585,777	0.28%	\$3,323,819	0.11%
Nolan	ABL	\$52,450,232	0.62%	\$2,360,766	0.42%	\$14,531,756	0.50%
Nueces	CRP	\$145,229,193	1.71%	\$6,971,323	1.24%	\$25,502,342	0.87%
Ochiltree	AMA	\$5,324,162	0.06%	\$1,040,533	0.18%	\$8,658,360	0.30%
Oldham	AMA	\$6,359,157	0.08%	\$1,121,008	0.20%	\$6,981,022	0.24%
Orange	BMT	\$18,838,754	0.22%	\$1,806,358	0.32%	\$12,555,562	0.43%
Palo Pinto	FTW	\$15,150,198	0.18%	\$962,480	0.17%	\$8,680,664	0.30%
Panola	ATL	\$15,327,801	0.18%	\$2,354,393	0.42%	\$6,620,860	0.23%
Parker	FTW	\$20,255,814	0.24%	\$2,005,392	0.36%	\$11,398,217	0.39%
Parmer	LBB	\$2,719,672	0.03%	\$1,645,839	0.29%	\$4,991,231	0.17%
Pecos	ODA	\$42,366,883	0.50%	\$2,282,833	0.41%	\$6,567,899	0.22%
Polk	LFK	\$36,502,507	0.43%	\$2,707,652	0.48%	\$7,183,679	0.25%
Potter	AMA	\$51,372,886	0.61%	\$3,330,806	0.59%	\$26,927,222	0.92%
Presidio	ELP	\$4,775,900	0.06%	\$753,781	0.13%	\$4,527,698	0.16%
Rains	PAR	\$572,245	0.01%	\$515,315	0.09%	\$3,340,626	0.11%
Randall	AMA	\$27,920,531	0.33%	\$2,571,817	0.46%	\$14,044,974	0.48%
Reagan	SJT	\$16,524,270	0.19%	\$303,104	0.05%	\$5,230,543	0.18%
Real	SJT	\$482,400	0.01%	\$758,302	0.13%	\$735,953	0.03%
Red River	PAR	\$5,700,198	0.07%	\$2,794,735	0.50%	\$10,488,389	0.36%

COUNTY	DISTRICT ACRONYM	CONSTRUCTION	CONSTRUCTION PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONTRACTED PERCENT	CONTRACTED MAINTENANCE	CONTRACTED PERCENT
Reeves	ODA	\$71,856,785	0.85%	\$3,061,376	0.54%	\$1,469,576	0.05%
Refugio	CRP	\$10,961,021	0.13%	\$2,429,725	0.43%	\$3,686,472	0.13%
Roberts	AMA	\$1,833,625	0.02%	\$624,398	0.11%	\$1,072,676	0.04%
Robertson	BRY	\$8,025,453	0.09%	\$2,095,939	0.37%	\$4,818,675	0.17%
Rockwall	DAL	\$91,776,627	1.08%	\$944,864	0.17%	\$3,371,235	0.12%
Runnels	SJT	\$5,917,889	0.07%	\$2,843,600	0.51%	\$18,166,623	0.62%
Rusk	TYL	\$3,172,532	0.04%	\$4,915,457	0.87%	\$7,564,569	0.26%
Sabine	LFK	\$2,384,031	0.03%	\$2,098,287	0.37%	\$3,308,410	0.11%
San Augustine	LFK	\$3,293,152	0.04%	\$2,475,789	0.44%	\$7,839,537	0.27%
San Jacinto	LFK	\$6,696,723	0.08%	\$1,627,280	0.29%	\$2,932,049	0.10%
San Patricio	CRP	\$46,248,937	0.55%	\$3,485,080	0.62%	\$10,543,397	0.36%
San Saba	BWD	\$8,251,419	0.10%	\$2,112,592	0.38%	\$2,195,663	0.08%
Schleicher	SJT	\$444,512	0.01%	\$584,710	0.10%	\$1,671,634	0.06%
Scurry	ABL	\$9,018,853	0.11%	\$6,737,514	1.20%	\$4,100,472	0.14%
Shackelford	ABL	\$626,234	0.01%	\$967,270	0.17%	\$985,753	0.03%
Shelby	LFK	\$21,230,008	0.25%	\$3,707,630	0.66%	\$8,650,769	0.30%
Sherman	AMA	\$2,935,165	0.03%	\$1,295,077	0.23%	\$3,806,289	0.13%
Smith	TYL	\$62,584,161	0.74%	\$6,540,496	1.16%	\$26,966,969	0.92%
Somervell	FTW	\$2,461,544	0.03%	\$1,109,694	0.20%	\$1,034,275	0.04%
Starr	PHR	\$16,133,454	0.19%	\$1,182,752	0.21%	\$4,312,985	0.15%
Stephens	BWD	\$2,067,490	0.02%	\$1,372,969	0.24%	\$3,664,159	0.13%
Sterling	SJT	\$511,804	0.01%	\$256,466	0.05%	\$1,702,916	0.06%
Stonewall	ABL	\$7,984,290	0.09%	\$1,338,365	0.24%	\$3,173,582	0.11%
Sutton	SJT	\$12,867,448	0.15%	\$1,089,998	0.19%	\$8,317,092	0.28%
Swisher	LBB	\$864,304	0.01%	\$1,640,994	0.29%	\$4,230,659	0.14%
Tarrant	FTW	\$538,582,612	6.35%	\$8,575,846	1.52%	\$115,543,604	3.96%
Taylor	ABL	\$21,923,581	0.26%	\$4,236,783	0.75%	\$12,038,447	0.41%
Terrell	ODA	\$2,666,036	0.03%	\$500,827	0.09%	\$448,205	0.02%
Terry	LBB	\$778,494	0.01%	\$1,391,126	0.25%	\$1,907,892	0.07%
Throckmorton	WFS	\$345,107	0.00%	\$1,013,359	0.18%	\$1,352,209	0.05%
Titus	ATL	\$13,910,889	0.16%	\$2,939,311	0.52%	\$9,445,496	0.32%
Tom Green	SJT	\$13,726,328	0.16%	\$2,566,893	0.46%	\$24,125,273	0.83%
Travis	AUS	\$419,114,736	4.94%	\$3,933,606	0.70%	\$172,576,315	5.91%
Trinity	LFK	\$587,489	0.01%	\$1,656,888	0.29%	\$3,415,990	0.12%
Tyler	BMT	\$10,367,403	0.12%	\$1,781,534	0.32%	\$6,084,456	0.21%
Upshur	ATL	\$5,325,538	0.06%	\$2,668,602	0.47%	\$10,025,652	0.34%
Upton	ODA	\$11,808,078	0.14%	\$965,990	0.17%	\$2,016,740	0.07%
Uvalde	SAT	\$5,555,397	0.07%	\$2,682,867	0.48%	\$3,272,199	0.11%
Val Verde	LRD	\$11,508,560	0.14%	\$1,573,507	0.28%	\$12,778,513	0.44%
Van Zandt	TYL	\$18,085,287	0.21%	\$4,859,642	0.86%	\$14,693,126	0.50%
Victoria	YKM	\$21,969,277	0.26%	\$2,320,112	0.41%	\$6,807,784	0.23%
Walker	BRY	\$39,649,678	0.47%	\$3,210,418	0.57%	\$10,192,409	0.35%
Waller	HOU	\$26,988,165	0.32%	\$1,540,924	0.27%	\$6,074,435	0.21%
Ward	ODA	\$5,468,620	0.06%	\$1,116,117	0.20%	\$4,525,665	0.16%
Washington	BRY	\$6,863,591	0.08%	\$2,232,213	0.40%	\$6,496,925	0.22%
Webb	LRD	\$134,067,327	1.58%	\$3,081,832	0.55%	\$30,592,845	1.05%
Wharton	YKM	\$40,601,494	0.48%	\$2,244,419	0.40%	\$13,073,420	0.45%
Wheeler	CHS	\$1,930,998	0.02%	\$1,447,276	0.26%	\$7,197,638	0.25%
Wichita	WFS	\$14,026,563	0.17%	\$3,645,903	0.65%	\$7,861,511	0.27%
Wilbarger	WFS	\$3,361,291	0.04%	\$2,302,883	0.41%	\$6,714,718	0.23%
Willacy	PHR	\$14,319,424	0.17%	\$1,704,233	0.30%	\$1,604,894	0.05%
Williamson	AUS	\$66,848,375	0.79%	\$4,331,653	0.77%	\$43,718,317	1.50%
Wilson	SAT	\$14,842,078	0.18%	\$1,936,534	0.34%	\$9,008,363	0.31%
Winkler	ODA	\$37,058,740	0.44%	\$535,007	0.10%	\$11,817,374	0.40%
Wise	FTW	\$14,105,107	0.17%	\$3,180,909	0.57%	\$10,041,268	0.34%
Wood	TYL	\$3,268,653	0.04%	\$4,095,431	0.73%	\$13,140,388	0.45%
Yoakum	LBB	\$228,411	0.00%	\$517,996	0.09%	\$1,135,887	0.04%
Young	WFS	\$2,131,126	0.03%	\$2,611,415	0.46%	\$7,320,916	0.25%
Zapata	PHR	\$2,442,467	0.03%	\$502,799	0.09%	\$1,495,518	0.05%
Zavala	LRD	\$4,837,197	0.06%	\$1,718,910	0.31%	\$3,929,588	0.13%
TOTAL:		\$8,475,835,885	100.00%	\$562,888,502	100.00%	\$2,919,140,504	100.00%
COUNTY AVERAGE:		\$33,369,433	0.39%	\$2,216,096	0.39%	\$11,492,679	0.39%



Unit Price	Revenue	Sales Volume	Rev. Increase
\$ 2,178	890	120,020.00	9%
\$ 1,000.00	654	44,545.00	34%
\$ 5,540.00	454	4,324.00	4%
\$ 34,344.00	454	65,464.00	3%
\$ 43,232.00	34	43,444.00	
\$ 657,465.00	878	4,545.00	
\$ 2,178	890	120,020.00	

Grant Programs

Aviation Grant Awards

The Texas Department of Transportation issues federal and state financial assistance grants to publicly-owned general aviation and reliever airports included in the Texas Airport System Plan (TASP). These Aviation Facilities Development Grants are provided for capital improvements for items such as pavement improvements, land acquisition, runway extension or relocation, terminal buildings, control towers, weather observing systems, construction of new hangars, installation of new fuel facilities and new facilities. These grants require a 10% local match except for terminal building grants that require a 50% local match and fuel systems require a 25% match. Eligible local governments

request funding through a letter of interest that details the proposed scope of services for the grant.

Additionally, TxDOT provides financial assistance to publicly-owned TASP general aviation, reliever, and non-hub commercial service airports through the Routine Airport Maintenance Program (RAMP). All eligible airports can receive up to \$50,000 annually in state funds for airport maintenance. The RAMP grants require at least a 50% local fund match.



Airport Capital Improvement Program Grants Awards

COUNTY	AIRPORT	AMOUNT OF AWARD	PERCENTAGE
Andrews County	Andrews - Andrews County	\$8,000,000	12.43%
Angelina County	Lufkin - Angelina County	\$250,000	0.39%
Atascosa County	Pleasanton - Pleasanton Muni	\$800,000	1.24%
Baylor County	Seymour - Seymour Muni	\$1,100,000	1.71%
Bell County	Temple - Draughon-Miller Central Texas Rgnl	\$635,000	0.99%
Bell County	Temple - Draughon-Miller Central Texas Rgnl	\$250,000	0.39%
Bosque County	Clifton - Clifton Muni/Isenhower Field	\$150,000	0.23%
Brazoria County	Angleton/Lake Jackson - Texas Gulf Coast Rgnl	\$55,000	0.09%
Burnet County	Burnet - Burnet Muni Kate Craddock Field	\$1,225,000	1.90%
Caldwell County	Lockhart - Lockhart Muni	\$1,919,000	2.98%
Cass County	Atlanta - Hall-Miller Muni	\$102,000	0.16%
Cherokee County	Jacksonville - Cherokee County	\$175,000	0.27%
Dallas County	Dallas - Dallas Executive	\$1,800,000	2.80%
Dallas County	Mesquite - Mesquite Metro	\$333,333	0.52%
Dallas County	Addison - Addison	\$8,350,000	12.98%
Dawson County	Lamesa - Lamesa Muni	\$1,146,000	1.78%
Denton County	Denton - Denton Enterprise	\$11,600,000	18.03%
Ellis County	Midlothian/Waxahachie - Mid-Way Rgnl	\$200,000	0.31%
Ellis County	Ennis - Ennis Muni	\$300,000	0.47%
Hamilton County	Hamilton - Hamilton Muni	\$875,000	1.36%
Hardin County	Kountze/Silsbee - Hawthorne Field	\$400,000	0.62%
Hays County	San Marcos - San Marcos Rgnl	\$8,287,300	12.88%
Jasper County	Jasper - Jasper County-Bell Field	\$2,140,650	3.33%
Kerr County	Kerrville - Kerrville Muni/Louis Schreiner Field	\$1,378,750	2.14%
Kimble County	Junction - Kimble County	\$1,750,000	2.72%
Lamar County	Paris - Cox Field	\$190,000	0.30%
Liberty County	Liberty - Liberty Muni	\$75,000	0.12%
Llano County	Llano - Llano Muni	\$962,100	1.50%
Mason County	Mason - Mason County	\$500,000	0.78%
Matagorda County	Bay City - Bay City Rgnl	\$200,000	0.31%
McCulloch County	Brady - Curtis Field	\$931,200	1.45%
Medina County	Hondo - South Texas Rgnl At Hondo	\$767,778	1.19%
Nolan County	Sweetwater - Avenger Field	\$300,000	0.47%

COUNTY	AIRPORT	AMOUNT OF AWARD	PERCENTAGE
Palo Pinto County	Mineral Wells - Mineral Wells	\$333,333	0.52%
Scurry County	Snyder - Winston Field	\$200,000	0.31%
Tarrant County	Fort Worth - Fort Worth Spinks	\$1,387,400	2.16%
Washington County	Brenham - Brenham Muni	\$700,000	1.09%
Williamson County	Georgetown - Georgetown Muni	\$1,694,000	2.63%
Williamson County	Taylor - Taylor Muni	\$800,000	1.24%
Winkler County	Wink - Winkler County	\$1,225,000	1.90%
Wise County	Decatur - Decatur Muni	\$300,000	0.47%
Zapata County	Zapata - Zapata County	\$550,000	0.85%
Grand Total:		\$64,337,844	100.00%

Routine Airport Maintenance Program Grant Awards

COUNTY	AIRPORT FACILITY	CSJ NUMBER	GRANT AMOUNT
Anderson County	Palestine - Palestine Muni	M2310PALS	\$50,000
Andrews County	Andrews - Andrews County	M2306ANDR	\$50,000
Angelina County	Lufkin - Angelina County	M2311LUFK	\$50,000
Aransas County	Rockport - Aransas Co	M2316RCKP	\$50,000
Atascosa County	Pleasanton - Pleasanton Muni	M2315PLEA	\$50,000
Bailey County	Muleshoe - Muleshoe Muni	M2305MULE	\$10,000
Bastrop County	Smithville - Smithville Crawford Muni	M2314SMIT	\$50,000
Bell County	Fort Hood/Killeen - Robert Gray Aaf	M2309FHOO	\$50,000
Bell County	Killeen - Skylark Field	M2309KILE	\$50,000
Bell County	Temple - Draughon-Miller Central Texas Rgnl	M2309TEMP	\$50,000
Bexar County	San Antonio - Lackland Afb (Kelly Fld Annex)	M2315PTSA	\$50,000
Bexar County	San Antonio - Stinson Muni	M2315STSO	\$50,000
Bosque County	Clifton - Clifton Muni/Isenhower Field	M2309CLFT	\$50,000
Bowie County	Texarkana - Texarkana Rgnl-Webb Field	M2319TXAR	\$50,000
Brazoria County	Angleton/Lake Jackson - Texas Gulf Coast Rgnl	M2312ANGL	\$50,000
Brazos County	Bryan - Coulter Field	M2317BRYA	\$50,000
Brazos County	College Station - Easterwood Field	M2317COLS	\$50,000
Brewster County	Alpine - Alpine-Casparis Muni	M2324ALPN	\$15,000
Brooks County	Falfurrias - Brooks County	M2321FALF	\$30,000
Brown County	Brownwood - Brownwood Rgnl	M2323BWNW	\$50,000
Burleson County	Caldwell - Caldwell Muni	M2317CLDW	\$50,000
Burnet County	Burnet - Burnet Muni Kate Craddock Field	M2314BRNE	\$50,000
Caldwell County	Lockhart - Lockhart Muni	M2314LOCK	\$50,000
Calhoun County	Port Lavaca - Calhoun County	M2313PTLA	\$50,000
Cameron County	Brownsville - Brownsville/South Padre Island Intl	M2321BNVL	\$50,000
Cameron County	Port Isabel - Port Isabel-Cameron County	M2321PTIS	\$50,000
Cass County	Atlanta - Hall-Miller Muni	M2319ALNT	\$20,000
Castro County	Dimmitt - Dimmitt Muni	M2305DIMI	\$5,000
Chambers County	Anahuac - Chambers County	M2320ANAH	\$50,000
Chambers County	Winnie/Stowell - Chambers County-Winnie Stowell	M2320WNNI	\$50,000
Cherokee County	Jacksonville - Cherokee County	M2310JAKS	\$15,000
Childress County	Childress - Childress Muni	M2325CHLD	\$20,000
Cochran County	Morton - Cochran County	M2305MRTO	\$10,000
Coleman County	Coleman - Coleman Muni	M2323COLM	\$30,000
Collin County	Mc Kinney - Mc Kinney National	M2318MCKN	\$50,000
Colorado County	Columbus - Robert R Wells Jr	M2313CLBU	\$15,000
Colorado County	Eagle Lake - Eagle Lake	M2313EGLK	\$50,000
Comal County	New Braunfels - New Braunfels Rgnl	M2315NB RN	\$50,000
Comanche County	Comanche - Comanche County-City	M2323COMA	\$50,000
Cooke County	Gainesville - Gainesville Muni	M2303GAIN	\$50,000
Coryell County	Gatesville - Gatesville Muni	M2309GATE	\$50,000
Crane County	Crane - Crane County	M2306CRAN	\$35,000
Crockett County	Ozona - Ozona Muni	M2307OZON	\$50,000
Crosby County	Crosbyton - Crosbyton Muni	M2305CRSB	\$25,000
Dallam County	Dalhart - Dalhart Muni	M2304DALH	\$15,000
Dallas County	Addison - Addison	M2318ADDS	\$50,000
Dallas County	Dallas - Dallas Cbd Vertiport	M2318DCBD	\$50,000

COUNTY	AIRPORT FACILITY	CSJ NUMBER	GRANT AMOUNT
Dallas County	Dallas - Dallas Executive	M2318DLEX	\$50,000
Dallas County	Grand Prairie - Grand Prairie Muni	M2302GNDP	\$50,000
Dallas County	Mesquite - Mesquite Metro	M2318MSQT	\$50,000
Dawson County	Lamesa - Lamesa Muni	M2305LAME	\$50,000
Deaf Smith County	Hereford - Hereford Muni	M2304HERF	\$10,000
Denton County	Denton - Denton Enterprise	M2318DNTD	\$50,000
Dimmit County	Carrizo Springs - Dimmit County	M2322CRIZ	\$10,000
Donley County	Clarendon - Smiley Johnson Muni/Bass Field	M2325CLND	\$50,000
Eastland County	Eastland - Eastland Muni	M2323ESTL	\$50,000
Edwards County	Rocksprings - Edwards County	M2307RSPR	\$25,000
El Paso County	Fabens - Fabens	M2324FABN	\$50,000
Ellis County	Ennis - Ennis Muni	M2318ENNI	\$50,000
Ellis County	Midlothian/Waxahachie - Mid-Way Rgnl	M2318WAXC	\$50,000
Erath County	Dublin - Dublin Muni	M2302DUBL	\$25,000
Fannin County	Bonham - Jones Field	M2301BONH	\$50,000
Fayette County	La Grange - Fayette Rgnl Air Center	M2313LAGR	\$40,000
Fisher County	Rotan/Roby - Fisher County	M2308ROTA	\$50,000
Floyd County	Floydada - Floydada Muni	M2305FLOD	\$30,000
Fort Bend County	Sugar Land - Sugar Land Rgnl	M2312SGRN	\$50,000
Gaines County	Seminole - Gaines County	M2305SEMN	\$50,000
Galveston County	Galveston - Scholes Intl At Galveston	M2312GLVS	\$50,000
Garza County	Post - Post-Garza County Muni	M2305POST	\$10,000
Gillespie County	Fredericksburg - Gillespie County	M2314FRBR	\$50,000
Gonzales County	Gonzales - Roger M. Dreyer Memorial	M2313GONZ	\$15,000
Gray County	Pampa - Perry Lefors Field	M2304PAMP	\$50,000
Grayson County	Sherman - Sherman Muni	M2301SHRM	\$50,000
Grayson County	Sherman/Denison - North Texas Rgnl/Perrin Field	M2301DENS	\$50,000
Gregg County	Longview - East Texas Rgnl	M2310LNGV	\$50,000
Grimes County	Navasota - Navasota Muni	M2317NAVA	\$50,000
Hale County	Plainview - Hale County	M2305PLNV	\$50,000
Hall County	Memphis - Memphis Muni	M2325MEMP	\$10,000
Hamilton County	Hamilton - Hamilton Muni	M2309HMLT	\$50,000
Hansford County	Gruver - Gruver Muni	M2304GRUV	\$50,000
Hansford County	Spearman - Major Samuel B Cornelius Field	M2304SPRM	\$50,000
Hardeman County	Quanah - Quanah Muni	M2325QUAN	\$25,000
Hardin County	Kountze/Silsbee - Hawthorne Field	M2320KNTZ	\$50,000
Harris County	La Porte - La Porte Muni	M2312LPRT	\$50,000
Harrison County	Marshall - Harrison County	M2319MARS	\$50,000
Haskell County	Haskell - Haskell Muni	M2308HSKE	\$5,000
Hays County	San Marcos - San Marcos Rgnl	M2314SMRC	\$50,000
Hemphill County	Canadian - Hemphill County	M2304CANA	\$50,000
Henderson County	Athens - Athens Muni	M2310ATHN	\$25,000
Hidalgo County	Edinburg - South Texas Intl At Edinburg	M2321EDIN	\$50,000
Hidalgo County	Mcallen - Mcallen Miller Intl	M2321MCAL	\$50,000
Hidalgo County	Weslaco - Mid Valley	M2321WESL	\$50,000
Hill County	Hillsboro - Hillsboro Muni	M2309HILL	\$10,500
Hockley County	Levelland - Levelland Muni	M2305LVLN	\$50,000
Hood County	Granbury - Granbury Rgnl	M2302GRNB	\$50,000
Hopkins County	Sulphur Springs - Sulphur Springs Muni	M2301SULP	\$50,000
Houston County	Crockett - Houston County	M2311CRCK	\$5,000

COUNTY	AIRPORT FACILITY	CSJ NUMBER	GRANT AMOUNT
Howard County	Big Spring - Big Spring Mc Mahon-Wrinkle	M2308BGSP	\$50,000
Hunt County	Caddo Mills - Caddo Mills Muni	M2301CADM	\$50,000
Hunt County	Commerce - Commerce Muni	M2301CMRC	\$50,000
Hunt County	Greenville - Majors	M2301GRNV	\$50,000
Hutchinson County	Borger - Hutchinson County	M2304BORG	\$50,000
Jackson County	Edna - Jackson County	M2313EDDN	\$50,000
Jasper County	Jasper - Jasper County-Bell Field	M2320JASP	\$50,000
Jasper County	Kirbyville - Kirbyville	M2320KIRB	\$25,000
Jefferson County	Beaumont/Port Arthur - Jack Brooks Rgnl	M2320BMPT	\$50,000
Jim Hogg County	Hebbronville - Jim Hogg County	M2321HEBR	\$5,000
Johnson County	Cleburne - Cleburne Rgnl	M2302CLBR	\$50,000
Jones County	Stamford - Arledge Field	M2308STAM	\$10,000
Karnes County	Kenedy - Kenedy Regional	M2316KEND	\$50,000
Kaufman County	Terrell - Terrell Muni	M2318TERE	\$50,000
Kent County	Jayton - Kent County	M2308JAYT	\$50,000
Kerr County	Kerrville - Kerrville Muni/Louis Schreiner Field	M2315KERV	\$50,000
Kimble County	Junction - Kimble County	M2307JUNC	\$20,000
Kleberg County	Kingsville - Kleberg County	M2316KNGV	\$50,000
Lamar County	Paris - Cox Field	M2301PARI	\$50,000
Lamb County	Littlefield - Littlefield Taylor Brown Muni	M2305LTFL	\$50,000
Lavaca County	Hallettsville - Hallettsville Muni	M2313HALE	\$25,000
Lavaca County	Yoakum - Yoakum Muni	M2313YOKU	\$5,000
Liberty County	Liberty - Liberty Muni	M2320LBRT	\$50,000
Live Oak County	George West - Live Oak County	M2316GWES	\$10,000
Llano County	Llano - Llano Muni	M2314LLAN	\$50,000
Lubbock County	Slaton - Slaton Muni	M2305SLAT	\$5,000
Madison County	Madisonville - Madisonville Muni	M2317MADV	\$50,000
Marion County	Jefferson - Cypress River	M2319JFRS	\$10,000
Martin County	Stanton - Stanton Muni	M2306STNT	\$2,500
Mason County	Mason - Mason County	M2314MASO	\$50,000
Matagorda County	Bay City - Bay City Rgnl	M2313BAYC	\$50,000
Matagorda County	Palacios - Palacios Muni	M2313PALC	\$50,000
Maverick County	Eagle Pass - Maverick County Memorial Intl	M2322EPAS	\$30,000
McCulloch County	Brady - Curtis Field	M2323BRAD	\$35,000
McLennan County	Mc Gregor - Mc Gregor Executive	M2309MGRE	\$50,000
McLennan County	Tstc - Tstc Waco	M2309TSTC	\$50,000
McLennan County	Waco - Waco Rgnl	M2309WACO	\$50,000
Medina County	Castroville - Castroville Muni	M2315CAST	\$50,000
Medina County	Devine - Devine Muni	M2315DVIN	\$50,000
Medina County	Hondo - South Texas Rgnl At Hondo	M2315HOND	\$50,000
Midland County	Midland - Midland Airpark	M2306MDLN	\$25,000
Milam County	Cameron - Cameron Muni Airpark	M2317CMRO	\$50,000
Milam County	Rockdale - H H Coffield Rgnl	M2317RDAL	\$50,000
Mitchell County	Colorado City - Colorado City	M2308COCT	\$15,000
Montague County	Bowie - Bowie Muni	M2303BOWI	\$50,000
Montgomery County	Conroe - North Houston Regional	M2312CONR	\$50,000
Moore County	Dumas - Moore County	M2304DUMA	\$50,000
Nacogdoches County	Nacogdoches - A L Mangham Jr. Rgnl	M2311NACO	\$50,000
Navarro County	Corsicana - C David Campbell Field-Corsicana Muni	M2318CORS	\$50,000
Newton County	Newton - Newton Muni	M2320NEWT	\$10,000

COUNTY	AIRPORT FACILITY	CSJ NUMBER	GRANT AMOUNT
Nolan County	Sweetwater - Avenger Field	M2308SWEE	\$50,000
Nueces County	Port Aransas - Mustang Beach	M2316PARA	\$50,000
Nueces County	Robstown - Nueces County	M2316ROBS	\$25,000
Ochiltree County	Perryton - Perryton Ochiltree County	M2304PRYT	\$25,000
Oldham County	Vega - Oldham County	M2304OLDH	\$20,000
Orange County	Orange - Orange County	M2320ORNG	\$50,000
Palo Pinto County	Mineral Wells - Mineral Wells	M2302MNWL	\$50,000
Panola County	Carthage - Panola County-Sharpe Field	M2319CART	\$25,000
Polk County	Livingston - Livingston Muni	M2311LIVI	\$50,000
Potter County	Amarillo - Rick Husband Amarillo Intl	M2304AMRI	\$50,000
Presidio County	Marfa - Marfa Muni	M2324MARF	\$50,000
Presidio County	Presidio - Presidio Lely Intl	M2324PRSD	\$25,000
Reagan County	Big Lake - Reagan County	M2307BGLK	\$25,000
Real County	Leakey - Real County	M2307LEAK	\$2,500
Reeves County	Pecos - Pecos Muni	M2306PECO	\$25,000
Refugio County	Refugio - Rooke Field	M2316REFG	\$25,000
Roberts County	Miami - Miami-Roberts County	M2304MIAM	\$3,500
Robertson County	Hearne - Hearne Muni	M2317HEAR	\$25,000
Rockwall County	Rockwall - Ralph M Hall/Rockwall Muni	M2318RCKW	\$50,000
Runnels County	Ballinger - Bruce Field	M2307BLNG	\$50,000
Rusk County	Henderson - Rusk County	M2310HNDR	\$50,000
San Augustine County	San Augustine - San Augustine County	M2311SNAU	\$10,000
San Patricio County	Ingleside - Mccampbell-Porter	M2316INGL	\$50,000
San Patricio County	Sinton - Alfred C 'Bubba' Thomas	M2316SINT	\$50,000
San Saba County	San Saba - San Saba County Muni	M2323SNSA	\$50,000
Schleicher County	Eldorado - Eldorado	M2307ELDO	\$5,000
Scurry County	Snyder - Winston Field	M2308SNYD	\$50,000
Shelby County	Center - Center Muni	M2311CENT	\$20,000
Smith County	Tyler - Tyler Pounds Rgnl	M2310TYLE	\$50,000
Stephens County	Breckenridge - Stephens County	M2323BRKR	\$50,000
Sutton County	Sonora - Sonora Muni	M2307SONO	\$50,000
Tarrant County	Arlington - Arlington Muni	M2302ARLN	\$50,000
Tarrant County	Fort Worth - Fort Worth Alliance	M2302ALNC	\$50,000
Tarrant County	Fort Worth - Fort Worth Meacham Intl	M2302MECH	\$50,000
Tarrant County	Fort Worth - Fort Worth Spinks	M2302SPNK	\$50,000
Taylor County	Abilene - Abilene Rgnl	M2308ABLN	\$50,000
Terrell County	Dryden - Terrell County	M2306DRYD	\$5,000
Terry County	Brownfield - Terry County	M2305BWNF	\$50,000
Titus County	Mount Pleasant - Mount Pleasant Rgnl	M2319MTPL	\$50,000
Tom Green County	San Angelo - San Angelo Rgnl/Mathis Field	M2307MATH	\$50,000
Travis County	Lago Vista - Lago Vista Tx - Rusty Allen	M2314LAGO	\$50,000
Tyler County	Woodville - Tyler County	M2320WOOD	\$5,000
Upshur County	Gilmer - Fox Stephens Field - Gilmer Muni	M2319GLME	\$40,000
Upton County	Mc Camey - Upton County	M2306MCME	\$50,000
Uvalde County	Uvalde - Garner Field	M2315UVLD	\$50,000
Val Verde County	Del Rio - Del Rio Intl	M2322DLRI	\$50,000
Van Zandt County	Wills Point - Van Zandt County Rgnl	M2310WLSP	\$50,000
Victoria County	Victoria - Victoria Rgnl	M2313VICT	\$50,000
Walker County	Huntsville - Huntsville Muni	M2317HUNT	\$49,900
Ward County	Monahans - Roy Hurd Memorial	M2306MONH	\$50,000

COUNTY	AIRPORT FACILITY	CSJ NUMBER	GRANT AMOUNT
Washington County	Brenham - Brenham Muni	M2317BREN	\$50,000
Webb County	Laredo - Laredo Intl	M2322LRED	\$50,000
Wharton County	Wharton - Wharton Rgnl	M2313WHRT	\$50,000
Wheeler County	Shamrock - Shamrock Muni	M2325SHMR	\$25,000
Wichita County	Wichita Falls - Kickapoo Downtown	M2303KICK	\$50,000
Wichita County	Wichita Falls - Sheppard Afb/Wichita Falls Muni	M2303WFAL	\$50,000
Wilbarger County	Vernon - Wilbarger County	M2303VRNO	\$50,000
Williamson County	Georgetown - Georgetown Muni	M2314GEOR	\$50,000
Williamson County	Taylor - Taylor Muni	M2314TAYL	\$10,000
Wise County	Bridgeport - Bridgeport Muni	M2302BRGP	\$50,000
Wise County	Decatur - Decatur Muni	M2302DECT	\$50,000
Wood County	Mineola/Quitman - Wood County-Collins Field	M2310MNOL	\$50,000
Yoakum County	Denver City - Denver City	M2305DENV	\$15,000
Yoakum County	Plains - Yoakum County	M2305PLAI	\$25,000
Young County	Graham - Graham Muni	M2303GRAH	\$50,000
Young County	Olney - Olney Muni	M2303OLNE	\$50,000
Zapata County	Zapata - Zapata County	M2321ZAPA	\$50,000

Public Transportation Grant Awards

The Texas Department of Transportation administers a number of federal and state grant programs for public transportation projects. Descriptions of grant programs, on the following pages, are included below.

Sections 5303 and 5304 Grant Programs - Planning and Research

Section 5303 funds are provided to metropolitan planning organizations (MPOs) through TxDOT for transit planning activities. Those funds are administered in concert with the Federal Highway Administration (FHWA) PL112 planning funds (not listed on the following pages).

Section 5304 funds are available for statewide and local transit planning and research activities. TxDOT balances its internal needs for 5304 funds in conjunction with transit planning issues when developing the budgets for both facets of the program.

Section 5307 Grant Program - Urbanized Areas

The Federal Transit Administration (FTA), by formula, distributes grants for public transportation in urbanized areas (populations 50,000 and higher). The grant recipients work directly with FTA to receive their respective funds.

Transit agencies in the 50,000 to 199,999 population group are commonly referred to as “small urban” or “small urbanized” systems. These agencies are also eligible to receive state funds for all activities that are eligible under the federal program. Funds can be used to pay for capital, administrative, and operational expenses. See “State Funds” below.

Section 5310 Grant Program - Elderly & Persons with Disabilities Transportation (E&D)

The goal of the Elderly and Persons with Disabilities (E&D) Public Transportation (Section 5310) Grant Program is to improve accessibility and mobility for the elderly and persons with disabilities. The Federal Transit Administration (FTA) makes capital grants to the state of Texas to help provide mass transportation service

that is planned, designed and carried out to meet the special needs of elderly individuals and individuals with disabilities throughout the state.

Section 5311 Grant Program - Rural/Non-Urbanized Areas

Under the Section 5311 program, eligible recipients for grants are public transportation systems in rural/non-urbanized areas (population less than 50,000). In Texas, agencies (except the state) must be a rural transit district to receive a grant. Funds can be used to pay for capital, administrative and operational expenses. Intercity bus (ICB) and rural transit assistance program (RTAP) projects are included. See “State Funds” on the following page.

Section 5339(a) Grant Program - Buses and Bus Facilities Formula Program

Provides funding to states and transit agencies through a statutory formula to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. In addition to the formula allocation, the Grants for Buses and Bus Facilities program (49 U.S.C. 5339) includes two competitive components: the Bus and Bus Facilities Competitive Program and the Low or No Emissions Bus Vehicle Program. Please see the program fact sheet for additional information at <https://www.transit.dot.gov/grants>.

For New Starts and Core Capacity projects, the law requires completion of two phases in advance of receipt of a construction grant agreement – Project Development and Engineering. For Small Starts projects, the law requires completion of one phase in advance of receipt of a construction grant agreement – Project Development. The law also requires projects to be rated by FTA at various points in the process according to statutory criteria evaluating project justification and local financial commitment. PTN enhanced this program by flexing of Surface Transportation Program (STP) funds to assist with the capital replacement needs of rural transit systems.

State Funds

Each biennium, the Texas Legislature appropriates state funds for public transportation. These funds are distributed by Administrative code formula to small urban and rural operators of urban and rural transit districts. Funds can be used to defray the cost of providing public transportation, either independently or in conjunction with the above federal programs.

Transportation Development Credits (TDCs - formerly known as Toll Credits)

Federal law permits a state to count as a credit toward a project's local share certain expenditures on eligible toll facilities. When beneficial and appropriate, the Texas Transportation Commission awards TDCs as a financing tool on capital projects. Transit and other projects may be eligible.



RECIPIENT	AREA(S) SERVED	LEAD TxDOT DISTRICT	Statewide Planning Section 5304	Elderly and Disabled Section 5310	Rural Program Section 5311	Bus and Bus Facilities Section 5339	State Funding	Transportation Development Credits	Total
METROPOLITAN TRANSIT AUTHORITIES			Urbanized Areas of						
Capital Metropolitan Transportation Authority	Austin	Austin	\$35,000						\$35,000
Corpus Christi Regional Transportation Authority	Corpus Christi	Corpus Christi							\$0
Dallas Area Rapid Transit	Dallas	Dallas							\$0
El Paso SUN Metro	El Paso	El Paso							\$0
Fort Worth Transportation Authority	Fort Worth	Fort Worth							\$0
Metropolitan Transit Authority of Harris County	Houston	Houston							\$0
San Antonio VIA Metropolitan Transit Authority	San Antonio	San Antonio							\$0
URBANIZED SYSTEMS			Urbanized Areas of						
Abilene, City of	Abilene	Abilene	\$35,000	\$21,000			\$437,274	\$10,200	\$503,474
Amarillo, City of	Amarillo	Amarillo					\$466,403		\$466,403
Arlington, City of	Arlington	Fort Worth					\$341,663		\$341,663
Beaumont, City of	Beaumont	Beaumont					\$496,914		\$496,914
Brownsville, City of	Brownsville	Pharr					\$550,249		\$550,249
College Station-Bryan, Cities of	College Station-Bryan	Bryan							\$0
Conroe, City of		Houston							\$0
Denton, City of	Denton	Dallas							\$0
Galveston, City of	Galveston	Houston		\$212,879			\$447,198		\$660,077
Grand Prairie, City of	Grand Prairie	Dallas					\$170,584		\$170,584
Harlingen, City of	Harlingen-San Benito	Pharr							\$0
Killeen, City of	Killeen-Copperas Cove-Harker Heights	Waco							\$0
Lake Jackson-Angleton, Cities of	Lake Jackson-Angleton	Houston							\$0
Laredo, City of	Laredo	Laredo					\$583,497		\$583,497
Lewisville, City of	Lewisville	Dallas							\$0
Longview, City of	Longview	Tyler		\$100,000			\$396,759	\$20,000	\$516,759
Lubbock, City of	Lubbock	Lubbock					\$655,365		\$655,365
McAllen, City of	McAllen	Pharr							\$0
McKinney, City of	McKinney	Dallas					\$437,261		\$437,261
Mesquite, City of	Mesquite	Dallas					\$142,455		\$142,455
Midland, City of	Midland	Odessa							\$0
North Richland Hills, City of	North Richland Hills	Fort Worth					\$116,134		\$116,134
Odessa, City of	Odessa	Odessa		\$52,000			\$800,327	\$10,400	\$862,727
Port Arthur, City of	Port Arthur	Beaumont					\$391,303		\$391,303
San Angelo, City of	San Angelo	San Angelo							\$0
San Marcos, City of	San Marcos	Austin					\$288,360		\$288,360
Sherman-Denison, Cities of	Sherman-Denison	Paris							\$0
Temple, City of	Temple	Waco							\$0
Texarkana, City of	Texarkana	Atlanta		\$192,340			\$372,693	\$28,851	\$593,884
Texas City, City of	Texas City	Houston							\$0
The Woodlands	The Woodlands	Houston							\$0
Tyler, City of	Tyler	Tyler		\$48,621			\$410,188	\$9,724	\$468,533
Victoria, City of	Victoria	Yoakum							\$0
Waco, City of	Waco	Waco		\$167,339			\$691,397	\$33,468	\$892,204
Wichita Falls, City of	Wichita Falls	Wichita Falls		\$190,000			\$462,370	\$38,000	\$690,370

RECIPIENT	AREA(S) SERVED	LEAD TxDOT DISTRICT	Statewide Planning Section 5304	Elderly and Disabled Section 5310	Rural Program Section 5311	Bus and Bus Facilities Section 5339	State Funding	Transportation Development Credits	Total
RURAL SYSTEMS (includes RTAP and Intercity Bus Awards)			Counties of						
Alamo Area Council of Governments	Atascosa, Bandera, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, Medina, Wilson	San Antonio	\$35,000	\$71,934	\$2,183,190		\$1,192,038	\$14,424	\$3,496,586
Ark-Tex Council of Governments	Bowie, Cass, Delta, Franklin, Hopkins, Lamar, Morris, Red River, Titus	Atlanta		\$430,000	\$1,563,734		\$675,438	\$110,000	\$2,779,172
Aspermont Small Business Development	Fisher, Haskell, Jones, Kent, Knox, Stonewall, Throckmorton	Abilene			\$637,654		\$312,701		\$950,355
Bee County Community Action Agency	Aransas, Bee, Live Oak, McMullen, Refugio	Corpus Christi							\$0
Brazos Transit District	Angelina, Brazos, Burleson, Grimes, Houston, Jasper, Leon, Liberty, Madison, Montgomery, Nacagodoches, Polk, Robertson, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, Walker, Washington	Bryan		\$1,310,000	\$3,367,603		\$3,472,601	\$204,750	\$8,354,954
Capital Area Rural Transportation	Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Austin Travis, Williamson				\$1,963,566		\$1,171,512	\$122,326	\$3,257,404
Central Texas Rural Transit District	Brown, Callahan, Coleman, Comanche, Eastland, Nolan, Runnels, Shackelford, Stephens, Taylor	Brownwood		\$519,146	\$1,729,648		\$719,376	\$53,074	\$3,021,244
Cleburne, City of	Johnson (City of Cleburne only)	Fort Worth			\$617,717		\$420,465		\$1,038,182
Colorado Valley Transit	Austin, Colorado, Waller, Wharton	Yoakum		\$300,000	\$889,072		\$507,998	\$741,072	\$2,438,142
Community Action Council of South Texas	Duval, Jim Hogg, Starr, Zapata	Pharr							\$0
Community Services, Inc.	Ellis, Navarro	Dallas		\$90,426	\$653,509		\$525,797		\$1,269,732
Concho Valley Transit District	Coke, Concho, Crockett, Irion, Kimble, McCulloch, Menard, Reagan, Schleicher, Sterling, Sutton, Tom Green	San Angelo	\$35,000	\$165,000	\$875,993		\$861,917	\$40,000	\$1,977,910
Del Rio, City of	Val Verde (City of Del Rio only)	Laredo			\$538,744		\$346,597		\$885,341
East Texas Council of Governments	Anderson, Camp, Cherokee, Gregg, Harrison, Henderson, Marion, Panola, Rains, Rusk, Smith, Upshur, Wood, Van Zandt	Tyler	\$35,000	\$738,400	\$2,584,519		\$1,390,924	\$161,480	\$4,910,323
El Paso, County of	El Paso County	El Paso			\$2,814,669		\$537,235		\$3,351,904
Fort Bend County Rural Transit District	Fort Bend County	Houston			\$454,135		\$353,320		\$807,455
Gulf County Transit District	Galveston County	Houston			\$442,391		\$881,332		\$1,323,723

RECIPIENT	AREA(S) SERVED	LEAD TxDOT DISTRICT	Statewide Planning Section 5304	Elderly and Disabled Section 5310	Rural Program Section 5311	Bus and Bus Facilities Section 5339	State Funding	Transportation Development Credits	Total
Golden Crescent Regional Planning Commission	Calhoun, DeWitt, Goliad, Gonzales, Jackson, Lavaca, Matagorda, Victoria	Yoakum, Houston(MTP)	\$35,000	\$276,504	\$1,381,313		\$986,606	\$62,251	\$2,741,674
Gulf Coast Center	Brazoria, Galveston	Houston							\$0
Heart of Texas Council of Governments	Bosque, Falls, Freestone, Hill, Limestone, McLennan	Waco	\$35,000		\$803,765		\$429,338	\$7,000	\$1,275,103
Hill Country Transit District	Bell, Coryell, Hamilton, Lampasas, Llano, Mason, Milam, Mills, San Saba	Brownwood		\$136,914	\$1,125,460		\$1,367,568	\$16,734	\$2,646,676
Kleberg County Human Services	Kennedy, Kleberg	Corpus Christi		\$110,000	\$454,322		\$331,712	\$7,000	\$903,034
Lower Rio Grande Valley Development Council	Cameron, Hidalgo, Willacy	Pharr	\$35,000	\$315,000	\$1,145,038		\$1,654,970	\$901,379	\$4,051,387
McLennan County Rural Transit District	McLennan	Waco		\$127,384	\$733,734		\$340,256	\$25,477	\$1,226,851
Meals on Wheels Montgomery County	Montgomery	Houston		\$950,000				\$155,000	\$1,105,000
Panhandle Community Services	Armstrong, Briscoe, Carson, Castro, Childress, Collingsworth, Dallam, Deaf Smith, Donley, Gray, Hall, Hansford, Hartley, Hemphill, Hutchinson, Lipscomb, Moore, Ochiltree, Oldham, Parmer, Potter, Randall, Roberts, Sherman, Swisher, Wheeler	Amarillo		\$200,000	\$2,054,157		\$1,024,570		\$3,278,727
Public Transit Services	Palo Pinto, Parker	Fort Worth			\$896,469		\$543,166	\$32,924	\$1,472,559
Rolling Plains Management Corporation	Archer, Baylor, Cottle, Foard, Hardeman, Wichita, Wilbarger, Young	Childress		\$632,006	\$965,554		\$554,157	\$104,901	\$2,256,618
Rural Economic Assistance League	Brooks, Jim Wells, Nueces	Corpus Christi		\$341,898	\$1,618,243		\$676,217	\$113,446	\$2,749,804
Senior Center Resources and Transit, Inc.	Hunt, Rockwall	Paris		\$225,000	\$739,818		\$402,014	\$32,964	\$1,399,796
South East Texas Regional Planning Commission	Hardin, Jefferson, Orange	Beaumont		\$380,000			\$466,013	\$76,000	\$922,013
South Padre Island, City of	Cameron (Southern end of South Padre Island only)	Pharr			\$754,390		\$633,552	\$4,526	\$1,392,468
South Plains Community Action Association	Bailey, Cochran, Garza, Hockley, Lamb, Lubbock, Lynn, Scurry, Terry, Yoakum	Lubbock		\$1,206,719	\$1,716,823		\$775,547	\$164,351	\$3,863,440
South Plains Association of Governments	Bailey, Cochran, Crosby, Dickens, Floyd, Garza, Hale, Hockley, King, Lamb, Lubbock, Lynn, Motely, Terry, Yoakum	Lubbock	\$35,000					\$7,000	\$42,000
Southwest Area Regional Transit District	Dimmit, Edwards, Kinney, LaSalle, Maverick, Real, Uvalde, Zavala	San Antonio		\$1,114,308	\$978,499		\$515,652	\$191,362	\$2,799,821
SPAN, Inc.	Denton	Dallas		\$35,000	\$533,010		\$367,078	\$23,602	\$958,690
STAR Transit	Kaufman	Dallas		\$155,000	\$808,161		\$491,527	\$62,000	\$1,516,688
Texoma Area Paratransit System	Clay, Cooke, Fannin, Grayson, Jack, Montague, Wise	Paris		\$61,993	\$955,152		\$834,443	\$38,206	\$1,889,794

RECIPIENT	AREA(S) SERVED	LEAD TxDOT DISTRICT	Statewide Planning Section 5304	Elderly and Disabled Section 5310	Rural Program Section 5311	Bus and Bus Facilities Section 5339	State Funding	Transportation Development Credits	Total
The Transit System	Erath, Hood, Somervell	Fort Worth		\$10,000	\$544,379		\$326,423	\$2,000	\$882,802
Webb County Community Action Agency	Webb	Laredo			\$483,770		\$352,151		\$835,921
West Texas Opportunities	Andrews, Borden, Crane, Dawson, Ector, Gaines, Glasscock, Howard, Loving, Martin, Midland, Pecos, Reeves, Terrell, Upton, Ward, Winkler	Odessa		\$170,727	\$2,682,743		\$1,226,834	\$29,345	\$4,109,649

OTHER RECIPIENTS	Urbanized Areas of (unless otherwise stated)		Statewide Planning Section 5304	Elderly and Disabled Section 5310	Rural Program Section 5311	Bus and Bus Facilities Section 5339	State Funding	Transportation Development Credits	Total
Affectionate Arms Adult Day Health Care Center	Coastal Bend	Yoakum							\$0
Bluebonnet Trails Community MHMR Center	Austin	Austin							\$0
Coastal Bend Center of Independent Living	Corpus Christi	Corpus Christi		\$213,455			\$42,691		\$256,146
Disability in Action, Inc.				\$41,000			\$8,200		\$49,200
Harris County Community Services Department, Office of Transit Services	Houston	Houston							\$0
NDMJ Ltd Transportation	Tyler	Tyler							\$0
Permian Basin Community Centers for Mental Health and Mental Retardation	Odessa	Odessa		\$165,102			\$24,765		\$189,867
All Aboard America!	Odessa	Odessa							\$0
Greyhound Lines	Dallas	Dallas							\$0
Montgomery County Committee on Aging dba The Friendship Center									\$0
Mounting Horizons	Houston	Houston							\$0
Concho Valley Economic Development District, Incor	San Angelo	San Angelo		\$269,422			\$53,884		\$323,306
Deep East Texas Council of Governments	Lufkin	Lufkin	\$35,000				\$7,000		\$42,000
Coastal Bend Council of Governments	Corpus Christi	Corpus Christi	\$35,000				\$7,000		\$42,000
North Central Texas Council of Governments*									\$0
South Texas Development Council	Laredo	Laredo	\$35,000				\$7,000		\$42,000
Panhandle Independent Living Center	Amarillo	Amarillo		\$108,000			\$21,600		\$129,600
Panhandle Regional Planning Commission	Amarillo	Amarillo	\$35,000				\$7,000		\$42,000
Project Amistad	El Paso	El Paso	\$35,000	\$458,000			\$54,800		\$547,800
Nortex Regional Planning Commission	Wichita Falls	Wichita Falls	\$35,000				\$7,000		\$42,000
Senior Connect/Kaufman									\$0
STARR County	Pharr	Pharr		\$261,666			\$39,400		\$301,066
Jim Hogg	Pharr	Pharr		\$16,000			\$3,200		\$19,200
Round Rock, City of	Round Rock	Austin							\$0
Smith County	Smith County	Tyler							\$0
TOTAL			\$525,000	\$12,590,183	\$42,690,944	\$0	\$36,327,439	\$3,938,777	\$96,072,343

* REPRESENTS FEDERAL / STATE / TRANSPORTATION DEVELOPMENT CREDITS ASSOCIATED WITH FEDERAL TRANSIT ADMINISTRATION OR TxDOT PROJECTS. LOCAL AND OTHER FEDERAL SOURCES ARE NOT INCLUDED.

- (1) FEDERAL FY 2016 APPORTIONMENT. FUNDS DO NOT PASS THROUGH TxDOT BUDGET
- (2) APPORTIONMENT IN DALLAS/FORT WORTH MTA AMOUNT
- (3) APPORTIONMENT IN DENTON AMOUNT
- (4) APPORTIONMENT IN DALLAS AREA RAPID TRANSIT AMOUNT
- (5) APPORTIONMENT IN MIDLAND AMOUNT
- (6) NOT ALL FUNDS PASS THRU TxDOT
- (7) NOT ALL FUNDS PASS THRU TxDOT
- (8) NOT ALL FUNDS PASS THRU TxDOT
- (9) APPORTIONMENT IN THE WOODLANDS AMOUNT

State Infrastructure Bank (SIB) Loans FY 1998-2023

In November of 1995, the President of the United States signed Public Law 104-59, known as the 1995 National Highway System Designation Act. Section 350 of that law allowed the United States Secretary of Transportation to designate a maximum of ten states as pilot projects for the State Infrastructure Bank program. Texas was selected as one of the initial pilot states.

However, changes in Section 1511 of the Transportation Equity Act for the 21st Century (TEA-21) created a new SIB Pilot Program in only four (4) states: California, Florida, Missouri and Rhode Island. Pre-existing SIB's like Texas continue to exist, but federal funds for 1998 or later cannot be used to capitalize them unless authorized.

In 1997, the 75th Texas Legislature passed Senate Bill 370, which created the Texas State Infrastructure Bank to be administered by the Texas Transportation Commission, the governing body of the Texas Department of Transportation. In September 1997, the Texas Transportation Commission approved administrative rules that govern the State Infrastructure Bank.

On January 10, 2002, the President signed into law PL 107-117, Section 1108 of the Department of Defense's FY 2002 Appropriation bill, which included Section 1511(b) of the TEA-21 and added Texas to the list of States eligible to participate in the TEA-21 State infrastructure bank pilot.

A State Infrastructure Bank, or a SIB, operates chiefly as a revolving loan fund and can provide a wide range of financial assistance in addition to loans. The purpose of the pilot program was to attract new funding into transportation, to encourage innovative approaches to transportation problems and to help build needed transportation infrastructure. The law provided that each designated state can transfer up to ten percent of certain federal dollars, match those funds with state funds and deposit them into a State Infrastructure Bank. The greatest benefit of this program may be the creation of a self-sustaining, growing, revolving loan fund.

The first table includes loans that were approved in FY 2023. The second table includes all SIB loans that have been approved since the inception of the SIB in FY 1998.



County State Infrastructure Bank (SIB) Loans Approved in FY 2023

COUNTY	DISTRICT ACRONYM	PROJECT COST	LOAN AMOUNT	PERCENT
Bell	WAC	\$1,000,000	\$1,000,000	2.65%
Cherokee	TYL	\$120,192,307	\$699,000	1.85%
Collin	DAL	\$50,000,000	\$4,835,000	12.81%
Ellis	DAL	\$51,027,000	\$4,000,000	10.59%
Erath	FTW	\$6,512,924	\$385,000	1.02%
Hale	LBB	\$19,574,122	\$2,886,000	7.64%
Hidalgo	PHR	\$135,300,000	\$14,500,000	38.40%
Houston	LFK	\$6,000,000	\$6,000,000	15.89%
Polk	LFK	\$452,765	\$400,000	1.06%
Taylor	ABL	\$714,000	\$150,000	0.40%
Zapata	PHR	\$31,117,441	\$2,902,000	7.69%
TOTAL:		\$421,890,559	\$37,757,000	100.00%

County State Infrastructure Bank (SIB) Loans FY 1998-2023

COUNTY	DISTRICT ACRONYM	PROJECT COST	LOAN AMOUNT	PERCENT
Angelina	LFK	\$190,055,991	\$729,735	0.09%
Bee	CRP	\$2,792,500	\$164,250	0.02%
Bell	WAC	\$1,080,500	\$1,691,000	0.22%
Bexar	SAT	\$21,738,078	\$4,925,000	0.64%
Bowie	ATL	\$6,214,000	\$1,200,000	0.15%
Brazoria	HOU	\$116,814,380	\$1,565,738	0.20%
Caldwell	AUS	\$17,000,000	\$3,600,000	0.46%
Callahan	ABL	\$8,064,400	\$120,000	0.02%
Cameron	PHR	\$44,000,000	\$600,000	0.08%
Cass	ATL	\$46,392,372	\$1,670,126	0.22%
Cherokee	TYL	\$241,384,614	\$2,482,300	0.32%
Collin	DAL	\$91,713,324	\$9,714,418	1.25%
Comal	SAT	\$21,700,000	\$620,000	0.08%
Dallas	DAL	\$37,300,000	\$5,615,287	0.72%
Delta	PAR	\$39,494,269	\$3,911,226	0.50%
Denton	DAL	\$753,300,032	\$154,652,082	19.95%
Eastland	BWD	\$8,700,000	\$252,388	0.03%
El Paso	ELP	\$502,049,393	\$118,584,753	15.30%
Ellis	DAL	\$327,610,183	\$14,620,000	1.89%
Erath	FTW	\$6,512,924	\$385,000	0.05%
Fort Bend	HOU	\$66,700,541	\$4,150,000	0.54%
Goliad	CRP	\$221,156	\$221,156	0.03%
Grayson	PAR	\$27,500,000	\$500,000	0.06%

COUNTY	DISTRICT ACRONYM	PROJECT COST	LOAN AMOUNT	PERCENT
Gregg	TYL	\$36,308,036	\$5,910,000	0.76%
Guadalupe	SAT	\$1,083,761	\$550,000	0.07%
Hale	LBB	\$19,574,122	\$2,886,000	0.37%
Hall	CHS	\$957,333	\$46,625	0.01%
Harris	HOU	\$407,612,468	\$11,126,683	1.44%
Hays	AUS	\$33,753,052	\$25,000,000	3.23%
Henderson	TYL	\$750,000	\$650,000	0.08%
Hidalgo	PHR	\$447,805,857	\$63,201,009	8.15%
Hill	WAC	\$400,000	\$117,500	0.02%
Hockley	LBB	\$7,200,000	\$842,000	0.11%
Hopkins	PAR	\$2,124,498	\$868,298	0.11%
Houston	LFK	\$6,000,000	\$6,000,000	0.77%
Hunt	PAR	\$29,019,002	\$3,874,002	0.50%
Johnson	FTW	\$1,353,478	\$200,000	0.03%
Jones	ABL	\$33,282,855	\$600,000	0.08%
Kaufman	DAL	\$99,535,525	\$5,500,000	0.71%
Kerr	SAT	\$13,249,194	\$2,800,000	0.36%
Lavaca	YKM	\$489,000	\$307,000	0.04%
Lubbock	LBB	\$340,000,000	\$7,250,000	0.94%
McLennan	WAC	\$1,700,000	\$130,000	0.02%
Milam	BRY	\$15,248,000	\$1,887,000	0.24%
Montgomery	HOU	\$286,477,216	\$11,300,299	1.46%
Motley	CHS	\$523,195	\$46,712	0.01%
Navarro	DAL	\$1,447,158	\$100,000	0.01%

COUNTY	DISTRICT ACRONYM	PROJECT COST	LOAN AMOUNT	PERCENT
Nueces	CRP	\$464,550,000	\$17,020,706	2.20%
Orange	BMT	\$8,500,000	\$360,000	0.05%
Parker	FTW	\$24,643,525	\$1,233,525	0.16%
Polk	LFK	\$452,765	\$400,000	0.05%
Rockwall	DAL	\$288,000,000	\$3,500,000	0.45%
Rusk	TYL	\$46,720,000	\$480,000	0.06%
San Patricio	CRP	\$405,450,000	\$12,295,000	1.59%
Shelby	LFK	\$475,000	\$475,000	0.06%
Sherman	AMA	\$150,000	\$125,000	0.02%
Smith	TYL	\$203,247,264	\$42,984,376	5.55%
Tarrant	FTW	\$10,500,000	\$857,189	0.11%
Taylor	ABL	\$5,256,235	\$707,960	0.09%
Travis	AUS	\$1,367,350,000	\$60,000,000	7.74%
Trinity	LFK	\$959,887	\$49,950	0.01%
Webb	LRD	\$287,997,784	\$33,631,859	4.34%
Wharton	YKM	\$168,365,253	\$28,500,000	3.68%
Williamson	AUS	\$657,561,730	\$81,138,190	10.47%
Wise	FTW	\$34,652,200	\$4,150,000	0.54%
Wood	TYL	\$331,700	\$331,700	0.04%
Zapata	PHR	\$62,234,882	\$3,688,000	0.48%
TOTAL:		\$8,401,630,632	\$775,096,041	100.00%

District State Infrastructure Bank (SIB) Loans Approved in FY 2023

DISTRICT	DISTRICT ACRONYM	PROJECT COST	LOAN AMOUNT	PERCENT
Abilene	ABL	\$714,000	\$150,000	0.40%
Dallas	DAL	\$101,027,000	\$8,835,000	23.40%
Fort Worth	FTW	\$6,512,924	\$385,000	1.02%
Lubbock	LBB	\$19,574,122	\$2,886,000	7.64%
Lufkin	LFK	\$6,452,765	\$6,400,000	16.95%
Pharr	PHR	\$166,417,441	\$17,402,000	46.09%
Tyler	TYL	\$120,192,307	\$699,000	1.85%
Waco	WAC	\$1,000,000	\$1,000,000	2.65%
TOTAL:		\$421,890,559	\$37,757,000	100.00%

District State Infrastructure Bank (SIB) Loans FY 1998-2023

DISTRICT	DISTRICT ACRONYM	PROJECT COST	LOAN AMOUNT	PERCENT
Abilene	ABL	\$46,603,490	\$1,427,960	0.18%
Amarillo	AMA	\$150,000	\$125,000	0.02%
Atlanta	ATL	\$52,606,372	\$2,870,126	0.37%
Austin	AUS	\$2,075,664,782	\$169,738,190	21.90%
Beaumont	BMT	\$8,500,000	\$360,000	0.05%
Brownwood	BWD	\$8,700,000	\$252,388	0.03%
Bryan	BRY	\$15,248,000	\$1,887,000	0.24%
Childress	CHS	\$1,480,528	\$93,337	0.01%
Corpus Christi	CRP	\$872,013,656	\$29,701,112	3.83%
Dallas	DAL	\$1,598,906,222	\$193,701,786	24.99%
El Paso	ELP	\$502,049,393	\$118,969,753	15.35%
Fort Worth	FTW	\$77,662,127	\$6,440,714	0.83%
Houston	HOU	\$877,604,605	\$28,142,720	3.63%
Laredo	LRD	\$287,997,784	\$33,631,859	4.34%
Lubbock	LBB	\$366,774,122	\$10,978,000	1.42%
Lufkin	LFK	\$197,943,643	\$7,654,685	0.99%
Paris	PAR	\$98,137,769	\$9,153,526	1.18%
Pharr	PHR	\$554,040,739	\$50,087,009	6.46%
San Antonio	SAT	\$57,771,033	\$26,297,000	3.39%
Tyler	TYL	\$528,741,614	\$52,838,376	6.82%
Waco	WAC	\$4,180,500	\$1,938,500	0.25%
Yoakum	YKM	\$168,854,253	\$28,807,000	3.72%
TOTAL:		\$8,401,630,632	\$775,096,041	100.00%

Texas Traffic Safety Program

Grants awarded under The Texas Traffic Safety Program consist of education, engineering and enforcement grants conducted in a partnership between federal, state, non-profits, colleges/universities and local jurisdictions. The program provides grant funds and other assistance to reduce the number and severity of traffic crashes throughout the state. The overall program is broken down into fourteen program areas (such as police traffic services, speed control, alcohol and other drug countermeasures, EMS, occupant protection, traffic records, roadway safety, and motorcycle safety).

For example:

- **Alcohol and Other Drug Countermeasures** - The goal of this area is to reduce the number and percentage of alcohol and other drug related crashes through prevention, education and enforcement.
- **Occupant Protection** - The goal of this program is to increase safety belt and child passenger safety seat use throughout Texas. Subgrantees use education, training, enforcement and public information to improve the use rate.

- **Traffic Records** - The goal of this program area is to improve the timeliness, quality, availability and linkages of records between crash data bases. Improved traffic records will improve police planning and response, facilitate highway planning and improve EMS planning.
- **Roadway Safety** - To improve the knowledge of state, city and county personnel in the current techniques related to proper work zone installation, maintenance and safety.
- **Police Traffic Services** - Selective traffic enforcement programs focus on increasing existing efforts to enforce speed limits, target high-crash intersections, increase compliance with occupant restraint laws, distracted driving and reduce the number of intoxicated drivers.
- **The Project Celebration program** provides small grants to high schools to encourage alcohol-free prom and end-of-the-year events.

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Day and Night. 



Texas Traffic Safety Program Grant Awards

PROGRAM AREA	FEDERAL FUNDS	STATE FUNDS	TOTAL STATE AND FEDERAL FUNDS	TOTAL EXPENDITURES TO DATE
Alcohol and other Drug Counter Measures	\$13,759,348	\$246,500	\$14,005,848	\$11,478,458
Driver Education and Behavior	\$3,171,543	\$0	\$3,171,543	\$2,755,970
Emergency Medical Services	\$83,000	\$127,543	\$210,543	\$171,713
Motorcycle Safety	\$828,242	\$330,000	\$1,158,242	\$1,063,206
Occupant Protection	\$6,356,626	\$24,643	\$6,381,268	\$5,408,618
Planning and Administration	\$784,526	\$4,245,270	\$5,029,796	\$4,840,159
Pedestrian and Bicyclist Safety	\$6,748,772	\$145,743	\$6,894,516	\$6,415,507
Police Traffic Services	\$10,721,789	\$500,000	\$11,221,789	\$8,671,448
Railroad/Highway Crossing	\$73,293	\$0	\$73,293	\$64,256
Roadway Safety	\$354,715	\$2,671,000	\$3,025,715	\$2,982,926
Safe Communities	\$799,997	\$0	\$799,997	\$623,504
School Bus	\$106,953	\$0	\$106,953	\$96,741
Speed Control	\$3,327,868	\$4,399	\$3,332,267	\$3,123,415
Traffic Records	\$4,987,515	\$2,707,577	\$7,695,092	\$7,050,416
Total:	\$52,104,187	\$11,002,675	\$63,106,862	\$54,746,338



Miscellaneous Senate Bill 255 80th Legislative Session

Pass-Through Toll Agreements

COUNTY	DISTRICT ACRONYM	NAME	PASS-THRU AMOUNT	
Travis	AUS	Austin, City of	\$10,164,554	
Bexar	SAT	Bexar County—2005	\$37,527,600	Paid off
Bexar	SAT	Bexar County - 2009	\$55,600,000	
Bexar	SAT	Bexar County -2010	\$23,520,000	
Bowie	ATL	Bowie County	\$26,200,000	
Brazoria	HOU	Brazoria County	\$15,697,000	Paid off
Washington	BRY	Brenham, City of	\$15,000,000	Paid off
Cameron	PHR	Cameron County-RMA	\$34,500,000	Cancelled by letter
Williamson	AUS	Cedar Park, City of	\$13,600,000	
Chambers	BMT	Chambers County	\$20,132,601	
Comal	SAT	Comal County	\$16,000,000	Paid off
Comal	SAT	Comal County	\$16,000,000	Paid off
El Paso	ELP	El Paso/JD Abrams	\$312,450,000	Paid off
Kaufman	DAL	Ferney, City of	\$40,191,406	Paid off
Galveston	HOU	Galveston County	\$53,650,000	
Grayson	PAR	Grayson County	\$84,506,000	
Hays	AUS	Hays County	\$133,170,000	
Bell	WAC	Killeen, City of -2009	\$20,150,000	
Bell	WAC	Killeen, City of -2010	\$13,537,500	
Ellis	DAL	Midlothian, City of	\$9,831,000	Paid off
Ellis	DAL	Midlothian, City of	\$2,542,192	Paid off
Montgomery	HOU	Montgomery County	\$174,473,000	Paid off
Hays	AUS	San Marcos, City of	\$60,600,000	
Bell	WAC	Temple, City of	\$15,050,000	
Titus	ATL	Titus County	\$168,620,000	
Val Verde	LRD	Val Verde County	\$44,870,083	
Victoria	YKM	Victoria, City of	\$17,561,000	Paid off
Parker	FTW	Weatherford, City of	\$52,443,517	
Williamson	AUS	Williamson County	\$150,462,000	Paid off/cancelled remaining segment
Williamson	AUS	Williamson County	\$10,997,000	

COUNTY	DISTRICT ACRONYMN	NAME	PASS-THRU AMOUNT	
Williamson	AUS	Central Texas RMA	\$1,531,855	Paid off
Travis	AUS	Travis County	\$9,538,600	
Kaufman	DAL	Terrell, City of	\$10,604,000	
Travis	AUS	Travis County	\$4,203,300	Terminated in July 2018
Cameron	PHR	Cameron County RMA	\$27,700,000	
Bell	WAG	Harker Heights, City of	\$1,700,000	Paid off
Bexar	SAT	Bexar County	\$15,500,000	
Collin	DAL	Frisco, City of	\$6,113,769	
Kaufman	DAL	Kaufman, City of	\$13,646,876	
Rockwall	DAL	Rockwall County	\$20,792,000	
Parker	FTW	Parker County	\$6,900,000	Paid off
Orange	BMT	Orange County	\$34,200,000	Terminated in February 2020
			\$1,801,476,853	

State Highway Fund 0006

Legal Citation: TEX. CONST. art. VIII, § 7-a, 49-g; TEX. TRANSP. CODE ANN. § § 222.001, 222.002, 222.072

Date: 1917

Administering Agency: Texas Department of Transportation, Agency 601; Texas Department of Motor Vehicles, Agency 608

Net Cash Balance, September 1, 2022 \$8,826,934,282

CODE	NAME	OBJECT TOTALS
NET REVENUES		
3001	Federal Receipts Matched – Transportation Programs	\$4,058,067,850
3010	Motor Fuel Lubricants Sales Tax	\$37,500,000
3012	Motor Vehicle Certificates	\$8,990,515
3014	Motor Vehicle Registration Fees	\$1,636,503,126
3018	Special Vehicle Permits	\$117,327,874
3027	Driver Record Information Fees	\$8
3046	State Highway Toll Project Revenue	\$51,963,068
3047	Concession Payments/Other Contractual Receipts from Comprehensive Development Agreements	\$23,459,231
3052	Highway Beautification Fees	\$1,230,934
3053	Logo, Major Shopping, and Tourist-oriented Signs	\$13,966,697
3315	Oil and Gas Lease Bonus	\$1,098,728
3321	Oil Royalties from Other State Lands for State Departments, Boards, Agencies	\$16,211,492
3326	Gas Royalties from Other State Lands for State Departments, Boards, Agencies	\$7,248,212
3349	Land Sales	\$7,170,264
3704	Court Costs	\$53,998
3714	Judgments and Settlements	\$33,610,341
3719	Fees for Copies or Filing of Records	\$792
3727	Fees for Administrative Services	\$31,706
3740	Gifts/Grants/Donations – Non-Operating Revenue/Program Revenue – Operating Grants and Contributions	(\$985,853)
3746	Rental of Lands/Miscellaneous Land Income	\$4,672,730
3752	Sale of Publications/Advertising	\$4,216,679
3767	Supplies/Equipment/Services - Federal/Other	\$29,696,303
3769	Forfeitures	\$29,886
3770	Administrative Penalties	\$176,000
3777	Warrants Voided by Statute of Limitation – Default Fund	\$2,034,538
3782	Repayments from Political Subdivisions/Other of Loans/Advances	\$142,958,403
3802	Reimbursements – Third Party	\$6,925,050
3803	Reimbursements – Intra-Agency	(\$1,866)
3851	Interest on State Deposits and Treasury Investments – General, Non Program	\$383,390,415
3854	Interest Other – General, Non-Program	\$4,883,965
3879	Credit Card and Electronic Services Related Fees	\$12,645
TOTAL NET REVENUES		\$6,592,443,732

CODE	NAME	OBJECT TOTALS
OTHER SOURCES		
3765	Interagency Sale of Supplies/Equipment/Services	\$15,213,844
3781	Repayment of Petty Cash Advances	\$500
3789	Returned Checks- Default Fund	\$8
3901	Allocations to GR001 (Unapp Undyed Diesel), Fund 002, Fund 0006 and Fund 0057 from Fund 001 (Motor Fuels Tax)	\$2,820,607,781
3925	Allocation from fund 0001, Sales and Use Tax, to State Highway Fund 0006	\$2,500,000,000
3928	Allocations from Fund 0001 to State Highway Fund 0006 (Motor Vehicle Tax)	\$624,353,308
3969	Operating Transfers In from Fund 0001- Agency 902 Transactions	\$3,637,494,353
3972	Other Cash Transfers Between Funds or Accounts	\$321,394,940
3973	Other Cash Transfers Within a Fund or Account, Between Agencies	\$579,919
3975	Unexpended Cash Balance Forward - Other Funds	(\$1,166,667)
3986	Unexpended Cash Balance Forward - Operating Transfers In	\$6,151,244
TOTAL OTHER SOURCES		\$9,924,629,230
TOTAL NET REVENUES, OTHER SOURCES AND BEGINNING BALANCE		\$25,344,007,244
NET EXPENDITURES		
	Salaries and Wages	\$844,249,485
	Employee Benefits	\$419,442,173
	Supplies and Materials	\$344,569,610
	Other Expenditures	\$528,349,946
	Public Assistance Payments	\$54,701,701
	Intergovernmental Payments	\$223,032,472
	Travel	\$8,687,556
	Professional Service and Fees	\$1,556,718,965
	Debt Service- Interest	\$34,744
	Highway Construction	\$8,616,162,096
	Capital Outlay	\$216,952,016
	Repairs and Maintenance	\$915,423,946
	Communications and Utilities	\$52,546,488
	Rentals and Leases	\$43,511,847
	Claims and Judgements	\$2,340,323
	Cost of Goods Sold	\$116,875
	Printing and Reproduction	\$3,101,310
TOTAL NET EXPENDITURES		\$13,829,941,552
OTHER USES		
7871	Bond Issuance Expenses	(\$5,000)
7901	Interagency Purchase of Goods and Services	\$81,733,059
7961	STS (TEX-AN) Transfers to General Revenue 0001	\$18,075,102
7962	Capitol Complex Transfers to General Revenue 0001	\$24,748
7971	Federal Pass-Through Expenditure Interagency, Non-Operating for General Budgeted	\$3,264,017
7972	Other Cash Transfers Between Funds and Accounts	\$662,649,689
7973	Other Cash Transfers Within a Fund or Account, Between Agencies	\$579,919
7984	Unemployment Compensation Benefit Transfers - Special Funds Accounts 0001 and 0165	\$285,196
7986	Unexpended Cash Balance Forward - Operating Transfers Out	\$6,151,244
TOTAL OTHER USES		\$772,757,974
TOTAL NET EXPENDITURES AND OTHER USES		\$14,602,699,526
NET CASH BALANCE, AUGUST 31, 2023		\$10,741,307,718

Texas Mobility Fund 0365

Legal Citation: TEX. CONST. art. III, § 49-k; TEX. HEALTH & SAFETY CODE ANN. § 780.002; TEX. TRANSP. CODE ANN. § 201.942, 201.945, 201.946,542.4031

Date: 2001

Administering Agency: Texas Department of Transportation, Agency 601

Net Cash Balance, September 1, 2022 \$459,642,979

CODE	NAME	OBJECT TOTALS
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NET REVENUES

3001	Federal Receipts Matched - Transportation Programs	\$44,124,476
3012	Motor Vehicle Certificates	(\$39)
3014	Motor Vehicle Registration Fees	\$1,929
3020	Motor Vehicle Inspection Fees	\$121,699,516
3025	Driver License Fees	\$185,071,092
3027	Driver Record Information Fees	\$74,565,762
3057	Motor Carrier Act Penalties	\$2,658,384
3777	Warrants Voided by Statute of Limitation – Default Fund	(\$20,300)
3851	Interest on State Deposits and Treasury Investments – General, Non-Program	\$12,781,565
TOTAL NET REVENUES		\$440,882,387

OTHER SOURCES

3765	Interagency Sale of Supplies/Equipment/Services	\$18,489
3972	Other Cash Transfers Between Funds or Accounts	\$125,008,109
TOTAL OTHER SOURCES		\$125,026,598

TOTAL NET REVENUES, OTHER SOURCES AND BEGINNING BALANCE **\$1,025,551,964**

NET EXPENDITURES

	Other Expenditures	\$575,765
	Public Assistance Payments	\$19,295,132
	Intergovernmental Payments	\$99,859,390
	Professional Service and Fees	\$25,210,146
	Debt Service - Interest	\$234,803,959
	Highway Construction	\$36,941,333
	Capital Outlay	\$162,727
	Rentals and Leases	\$15,154
TOTAL NET EXPENDITURES		\$416,863,607

OTHER USES

7803	Principal on State Bonds	\$155,720,000
7901	Interagency Purchase of Goods and Services	\$182,071
TOTAL OTHER USES		\$155,902,071

TOTAL NET EXPENDITURES AND OTHER USES **\$572,765,679**

NET CASH BALANCE, AUGUST 31, 2023 **\$452,786,285**

Construction Completed on Time

COUNTY NUMBER	COUNTY	DISTRICT ACRONYM	DISTRICT NAME	TOTAL COMPLETED DURING FY 2023	TOTAL COMPLETED ON TIME	PERCENT ON TIME
1	Anderson	TYL	Tyler	2	2	100.00%
2	Andrews	ODA	Odessa	1	1	100.00%
3	Angelina	LFK	Lufkin	7	6	85.71%
5	Archer	WFS	Wichita Falls	5	5	100.00%
7	Atascosa	SAT	San Antonio	1	1	100.00%
8	Austin	YKM	Yoakum	2	1	50.00%
9	Bailey	LBB	Lubbock	1	1	100.00%
10	Bandera	SAT	San Antonio	1	1	100.00%
11	Bastrop	AUS	Austin	13	11	84.62%
13	Bee	CRP	Corpus Christi	1	1	100.00%
14	Bell	WAC	Waco	6	5	83.33%
15	Bexar	SAT	San Antonio	25	15	60.00%
16	Blanco	AUS	Austin	1	0	0.00%
18	Bosque	WAC	Waco	1	1	100.00%
19	Bowie	ATL	Atlanta	4	4	100.00%
20	Brazoria	HOU	Houston	7	5	71.43%
21	Brazos	BRY	Bryan	7	5	71.43%
23	Briscoe	CHS	Childress	2	2	100.00%
25	Brown	BWD	Brownwood	1	1	100.00%
26	Burleson	BRY	Bryan	1	1	100.00%
27	Burnet	AUS	Austin	2	1	50.00%
28	Caldwell	AUS	Austin	3	2	66.67%
29	Calhoun	YKM	Yoakum	5	4	80.00%
30	Callahan	ABL	Abilene	1	1	100.00%
31	Cameron	PHR	Pharr	2	1	50.00%
33	Carson	AMA	Amarillo	1	0	0.00%
34	Cass	ATL	Atlanta	4	4	100.00%
36	Chambers	BMT	Beaumont	6	4	66.67%
37	Cherokee	TYL	Tyler	3	3	100.00%
38	Childress	CHS	Childress	4	3	75.00%
39	Clay	WFS	Wichita Falls	1	1	100.00%
42	Coleman	BWD	Brownwood	1	1	100.00%
43	Collin	DAL	Dallas	7	6	85.71%
45	Colorado	YKM	Yoakum	1	0	0.00%
46	Comal	SAT	San Antonio	3	1	33.33%
47	Comanche	BWD	Brownwood	2	0	0.00%
48	Concho	SJT	San Angelo	1	1	100.00%
50	Coryell	WAC	Waco	2	2	100.00%
52	Crane	ODA	Odessa	1	0	0.00%
53	Crockett	SJT	San Angelo	1	1	100.00%
54	Crosby	LBB	Lubbock	1	1	100.00%
57	Dallas	DAL	Dallas	22	13	59.09%
59	Deaf Smith	AMA	Amarillo	2	0	0.00%
61	Denton	DAL	Dallas	4	4	100.00%
62	DeWitt	YKM	Yoakum	6	4	66.67%
65	Donley	CHS	Childress	1	0	0.00%
68	Eastland	BWD	Brownwood	5	3	60.00%
69	Ector	ODA	Odessa	12	9	75.00%
70	Edwards	SJT	San Angelo	1	0	0.00%
72	El Paso	ELP	El Paso	13	5	38.46%
71	Ellis	DAL	Dallas	4	2	50.00%
73	Erath	FTW	Fort Worth	4	1	25.00%
74	Falls	WAC	Waco	1	0	0.00%
75	Fannin	PAR	Paris	2	1	50.00%
76	Fayette	YKM	Yoakum	4	2	50.00%
77	Fisher	ABL	Abilene	1	1	100.00%
79	Foard	CHS	Childress	1	1	100.00%

COUNTY NUMBER	COUNTY	DISTRICT ACRONYM	DISTRICT NAME	TOTAL COMPLETED DURING FY 2023	TOTAL COMPLETED ON TIME	PERCENT ON TIME
80	Fort Bend	HOU	Houston	12	11	91.67%
83	Frio	SAT	San Antonio	5	3	60.00%
84	Gaines	LBB	Lubbock	1	1	100.00%
85	Galveston	HOU	Houston	3	3	100.00%
86	Garza	LBB	Lubbock	1	0	0.00%
87	Gillespie	AUS	Austin	2	1	50.00%
89	Goliad	CRP	Corpus Christi	2	1	50.00%
90	Gonzales	YKM	Yoakum	3	2	66.67%
91	Gray	AMA	Amarillo	1	1	100.00%
92	Grayson	PAR	Paris	6	5	83.33%
93	Gregg	TYL	Tyler	2	2	100.00%
94	Grimes	BRY	Bryan	2	2	100.00%
96	Hale	LBB	Lubbock	2	2	100.00%
97	Hall	CHS	Childress	2	2	100.00%
100	Hardeman	CHS	Childress	2	2	100.00%
101	Hardin	BMT	Beaumont	4	3	75.00%
102	Harris	HOU	Houston	31	23	74.19%
103	Harrison	ATL	Atlanta	7	6	85.71%
106	Hays	AUS	Austin	11	8	72.73%
108	Henderson	TYL	Tyler	2	1	50.00%
109	Hidalgo	PHR	Pharr	9	5	55.56%
110	Hill	WAC	Waco	3	2	66.67%
113	Hopkins	PAR	Paris	7	5	71.43%
114	Houston	LFK	Lufkin	5	2	40.00%
115	Howard	ABL	Abilene	5	5	100.00%
116	Hudspeth	ELP	El Paso	4	2	50.00%
117	Hunt	PAR	Paris	4	2	50.00%
120	Jack	FTW	Fort Worth	1	0	0.00%
121	Jackson	YKM	Yoakum	6	5	83.33%
122	Jasper	BMT	Beaumont	4	3	75.00%
124	Jefferson	BMT	Beaumont	9	6	66.67%
127	Johnson	FTW	Fort Worth	5	4	80.00%
128	Jones	ABL	Abilene	2	2	100.00%
129	Karnes	CRP	Corpus Christi	4	3	75.00%
130	Kaufman	DAL	Dallas	8	6	75.00%
131	Kendall	SAT	San Antonio	5	2	40.00%
133	Kerr	SAT	San Antonio	1	1	100.00%
134	Kimble	SJT	San Angelo	2	1	50.00%
138	Knox	CHS	Childress	1	1	100.00%
142	La Salle	LRD	Laredo	4	4	100.00%
139	Lamar	PAR	Paris	6	6	100.00%
141	Lampasas	BWD	Brownwood	1	1	100.00%
143	Lavaca	YKM	Yoakum	2	0	0.00%
144	Lee	AUS	Austin	3	3	100.00%
146	Liberty	BMT	Beaumont	2	0	0.00%
147	Limestone	WAC	Waco	1	1	100.00%
148	Lipscomb	AMA	Amarillo	1	1	100.00%
149	Live Oak	CRP	Corpus Christi	3	3	100.00%
150	Llano	AUS	Austin	1	1	100.00%
151	Loving	ODA	Odessa	1	0	0.00%
152	Lubbock	LBB	Lubbock	8	6	75.00%
154	Madison	BRY	Bryan	2	1	50.00%
155	Marion	ATL	Atlanta	3	2	66.67%
156	Martin	ODA	Odessa	2	2	100.00%
157	Mason	AUS	Austin	2	2	100.00%
158	Matagorda	YKM	Yoakum	1	1	100.00%
160	McCulloch	BWD	Brownwood	1	1	100.00%
161	McLennan	WAC	Waco	3	2	66.67%
162	McMullen	SAT	San Antonio	1	0	0.00%
163	Medina	SAT	San Antonio	1	0	0.00%
165	Midland	ODA	Odessa	3	3	100.00%
168	Mitchell	ABL	Abilene	1	1	100.00%

COUNTY NUMBER	COUNTY	DISTRICT ACRONYM	DISTRICT NAME	TOTAL COMPLETED DURING FY 2023	TOTAL COMPLETED ON TIME	PERCENT ON TIME
169	Montague	WFS	Wichita Falls	3	2	66.67%
170	Montgomery	HOU	Houston	9	2	22.22%
174	Nacogdoches	LFK	Lufkin	1	1	100.00%
175	Navarro	DAL	Dallas	2	1	50.00%
176	Newton	BMT	Beaumont	1	0	0.00%
177	Nolan	ABL	Abilene	3	2	66.67%
178	Nueces	CRP	Corpus Christi	7	4	57.14%
180	Oldham	AMA	Amarillo	1	0	0.00%
181	Orange	BMT	Beaumont	4	1	25.00%
182	Palo Pinto	FTW	Fort Worth	2	2	100.00%
183	Panola	ATL	Atlanta	1	1	100.00%
184	Parker	FTW	Fort Worth	7	3	42.86%
185	Parmer	LBB	Lubbock	1	0	0.00%
187	Polk	LFK	Lufkin	3	3	100.00%
188	Potter	AMA	Amarillo	12	6	50.00%
191	Randall	AMA	Amarillo	3	1	33.33%
192	Reagan	SJT	San Angelo	1	1	100.00%
194	Red River	PAR	Paris	4	3	75.00%
195	Reeves	ODA	Odessa	3	2	66.67%
196	Refugio	CRP	Corpus Christi	1	1	100.00%
198	Robertson	BRY	Bryan	2	1	50.00%
200	Runnels	SJT	San Angelo	1	0	0.00%
202	Sabine	LFK	Lufkin	2	2	100.00%
203	San Augustine	LFK	Lufkin	4	3	75.00%
204	San Jacinto	LFK	Lufkin	1	0	0.00%
205	San Patricio	CRP	Corpus Christi	4	3	75.00%
206	San Saba	BWD	Brownwood	1	0	0.00%
208	Scurry	ABL	Abilene	3	3	100.00%
210	Shelby	LFK	Lufkin	4	4	100.00%
212	Smith	TYL	Tyler	8	5	62.50%
213	Somervell	FTW	Fort Worth	3	1	33.33%
216	Sterling	SJT	San Angelo	1	1	100.00%
220	Tarrant	FTW	Fort Worth	14	10	71.43%
221	Taylor	ABL	Abilene	6	4	66.67%
225	Titus	ATL	Atlanta	3	3	100.00%
226	Tom Green	SJT	San Angelo	11	3	27.27%
227	Travis	AUS	Austin	21	12	57.14%
228	Trinity	LFK	Lufkin	1	0	0.00%
229	Tyler	BMT	Beaumont	4	3	75.00%
230	Upshur	ATL	Atlanta	1	0	0.00%
232	Uvalde	SAT	San Antonio	1	1	100.00%
233	Val Verde	LRD	Laredo	2	2	100.00%
234	Van Zandt	TYL	Tyler	2	1	50.00%
235	Victoria	YKM	Yoakum	1	0	0.00%
236	Walker	BRY	Bryan	2	1	50.00%
237	Waller	HOU	Houston	4	4	100.00%
238	Ward	ODA	Odessa	1	1	100.00%
240	Webb	LRD	Laredo	8	6	75.00%
241	Wharton	YKM	Yoakum	4	3	75.00%
243	Wichita	WFS	Wichita Falls	4	0	0.00%
244	Wilbarger	WFS	Wichita Falls	2	1	50.00%
246	Williamson	AUS	Austin	9	6	66.67%
247	Wilson	SAT	San Antonio	2	0	0.00%
248	Winkler	ODA	Odessa	2	2	100.00%
249	Wise	FTW	Fort Worth	3	2	66.67%
250	Wood	TYL	Tyler	2	2	100.00%
252	Young	WFS	Wichita Falls	4	2	50.00%

Construction Completed on Budget

COUNTY NUMBER	COUNTY	DISTRICT ACRONYM	DISTRICT NAME	COUNTY TOTAL	COUNTY PROJECTS COMPLETED ON BUDGET*	COUNTY PERCENT OF PROJECTS COMPLETED ON BUDGET	COUNTY PROJECTS NOT COMPLETED ON BUDGET*	COUNTY PERCENT OF PROJECTS NOT COMPLETED ON BUDGET	COUNTY TOTAL CONTRACT AMOUNT	COUNTY TOTAL PAYMENT AMOUNT
1	Anderson	TYL	Tyler	2	2	100.00%	0	0.00%	\$13,160,860	\$12,788,454
2	Andrews	ODA	Odessa	1	1	100.00%	0	0.00%	\$1,156,358	\$1,177,449
3	Angelina	LFK	Lufkin	7	5	71.43%	2	28.57%	\$12,083,121	\$11,769,570
5	Archer	WFS	Wichita Falls	5	3	60.00%	2	40.00%	\$23,998,310	\$24,827,253
7	Atascosa	SAT	San Antonio	1	0	0.00%	1	100.00%	\$14,999,998	\$16,581,156
8	Austin	YKM	Yoakum	2	0	0.00%	2	100.00%	\$2,889,481	\$3,208,914
9	Bailey	LBB	Lubbock	1	1	100.00%	0	0.00%	\$18,113,896	\$18,060,751
10	Bandera	SAT	San Antonio	1	1	100.00%	0	0.00%	\$2,946,881	\$2,852,674
11	Bastrop	AUS	Austin	13	12	92.31%	1	7.69%	\$64,313,877	\$67,593,685
13	Bee	CRP	Corpus Christi	1	1	100.00%	0	0.00%	\$460,101	\$462,540
14	Bell	WAC	Waco	6	5	83.33%	1	16.67%	\$12,935,735	\$14,061,116
15	Bexar	SAT	San Antonio	25	18	72.00%	7	28.00%	\$349,028,597	\$379,786,580
16	Blanco	AUS	Austin	1	1	100.00%	0	0.00%	\$3,837,576	\$4,198,485
18	Bosque	WAC	Waco	1	1	100.00%	0	0.00%	\$19,873,561	\$20,382,024
19	Bowie	ATL	Atlanta	4	4	100.00%	0	0.00%	\$12,111,371	\$11,469,804
20	Brazoria	HOU	Houston	7	6	85.71%	1	14.29%	\$40,766,190	\$42,616,883
21	Brazos	BRY	Bryan	7	3	42.86%	4	57.14%	\$78,841,115	\$88,015,764
23	Briscoe	CHS	Childress	2	1	50.00%	1	50.00%	\$11,538,477	\$12,428,894
25	Brown	BWD	Brownwood	1	1	100.00%	0	0.00%	\$1,954,667	\$1,915,984
26	Burleson	BRY	Bryan	1	0	0.00%	1	100.00%	\$2,973,231	\$3,344,520
27	Burnet	AUS	Austin	2	2	100.00%	0	0.00%	\$13,623,702	\$13,251,566
28	Caldwell	AUS	Austin	3	3	100.00%	0	0.00%	\$11,622,835	\$11,519,493
29	Calhoun	YKM	Yoakum	5	3	60.00%	2	40.00%	\$9,677,791	\$10,558,622
30	Callahan	ABL	Abilene	1	1	100.00%	0	0.00%	\$12,420,201	\$13,180,927
31	Cameron	PHR	Pharr	2	2	100.00%	0	0.00%	\$32,486,208	\$34,174,348
33	Carson	AMA	Amarillo	1	1	100.00%	0	0.00%	\$799,569	\$805,126
34	Cass	ATL	Atlanta	4	3	75.00%	1	25.00%	\$11,576,418	\$12,099,499
36	Chambers	BMT	Beaumont	6	3	50.00%	3	50.00%	\$84,035,081	\$92,203,796
37	Cherokee	TYL	Tyler	3	3	100.00%	0	0.00%	\$16,450,705	\$15,749,680
38	Childress	CHS	Childress	4	3	75.00%	1	25.00%	\$9,294,014	\$9,661,697
39	Clay	WFS	Wichita Falls	1	0	0.00%	1	100.00%	\$2,016,367	\$2,218,692
42	Coleman	BWD	Brownwood	1	0	0.00%	1	100.00%	\$3,177,409	\$3,514,056
43	Collin	DAL	Dallas	7	7	100.00%	0	0.00%	\$42,503,546	\$42,576,238
45	Colorado	YKM	Yoakum	1	0	0.00%	1	100.00%	\$4,243,334	\$5,806,379
46	Comal	SAT	San Antonio	3	1	33.33%	2	66.67%	\$44,042,155	\$49,475,841
47	Comanche	BWD	Brownwood	2	1	50.00%	1	50.00%	\$2,519,843	\$3,131,560
48	Concho	SJT	San Angelo	1	1	100.00%	0	0.00%	\$1,084,438	\$1,037,069
50	Coryell	WAC	Waco	2	2	100.00%	0	0.00%	\$218,066	\$219,727
52	Crane	ODA	Odessa	1	1	100.00%	0	0.00%	\$36,634,908	\$37,181,961
53	Crockett	SJT	San Angelo	1	1	100.00%	0	0.00%	\$1,714,802	\$1,664,326
54	Crosby	LBB	Lubbock	1	1	100.00%	0	0.00%	\$1,322,304	\$1,373,162
57	Dallas	DAL	Dallas	22	18	81.82%	4	18.18%	\$245,421,048	\$270,912,847
59	Deaf Smith	AMA	Amarillo	2	2	100.00%	0	0.00%	\$8,965,582	\$9,394,544
61	Denton	DAL	Dallas	4	4	100.00%	0	0.00%	\$16,946,051	\$15,853,481
62	DeWitt	YKM	Yoakum	6	5	83.33%	1	16.67%	\$5,687,710	\$6,102,573
65	Donley	CHS	Childress	1	1	100.00%	0	0.00%	\$3,680,420	\$3,554,530
68	Eastland	BWD	Brownwood	5	3	60.00%	2	40.00%	\$94,992,072	\$102,239,045
69	Ector	ODA	Odessa	12	9	75.00%	3	25.00%	\$38,584,474	\$39,613,026
70	Edwards	SJT	San Angelo	1	1	100.00%	0	0.00%	\$999,998	\$1,099,532
72	El Paso	ELP	El Paso	13	9	69.23%	4	30.77%	\$66,174,428	\$65,736,224
71	Ellis	DAL	Dallas	4	2	50.00%	2	50.00%	\$137,145,953	\$169,916,903
73	Erath	FTW	Fort Worth	4	2	50.00%	2	50.00%	\$32,900,537	\$36,671,489
74	Falls	WAC	Waco	1	0	0.00%	1	100.00%	\$2,480,710	\$3,073,449
75	Fannin	PAR	Paris	2	1	50.00%	1	50.00%	\$9,117,324	\$11,099,125
76	Fayette	YKM	Yoakum	4	4	100.00%	0	0.00%	\$8,625,395	\$8,404,145
77	Fisher	ABL	Abilene	1	1	100.00%	0	0.00%	\$18,577,371	\$19,106,250
79	Foard	CHS	Childress	1	1	100.00%	0	0.00%	\$3,874,627	\$3,732,431
80	Fort Bend	HOU	Houston	12	11	91.67%	1	8.33%	\$137,079,172	\$147,104,996
83	Frio	SAT	San Antonio	5	5	100.00%	0	0.00%	\$98,279,477	\$100,422,469
84	Gaines	LBB	Lubbock	1	1	100.00%	0	0.00%	\$8,857,058	\$8,227,238
85	Galveston	HOU	Houston	3	2	66.67%	1	33.33%	\$3,134,430	\$3,312,947
86	Garza	LBB	Lubbock	1	1	100.00%	0	0.00%	\$847,050	\$870,944
87	Gillespie	AUS	Austin	2	2	100.00%	0	0.00%	\$4,706,338	\$4,615,749
89	Goliad	CRP	Corpus Christi	2	2	100.00%	0	0.00%	\$4,046,939	\$4,255,990
90	Gonzales	YKM	Yoakum	3	3	100.00%	0	0.00%	\$13,305,154	\$13,666,491
91	Gray	AMA	Amarillo	1	1	100.00%	0	0.00%	\$2,747,711	\$2,859,887
92	Grayson	PAR	Paris	6	5	83.33%	1	16.67%	\$21,450,147	\$22,927,849
93	Gregg	TYL	Tyler	2	1	50.00%	1	50.00%	\$1,290,943	\$1,622,082
94	Grimes	BRY	Bryan	2	2	100.00%	0	0.00%	\$1,189,977	\$1,149,174
96	Hale	LBB	Lubbock	2	2	100.00%	0	0.00%	\$1,706,549	\$1,652,910
97	Hall	CHS	Childress	2	2	100.00%	0	0.00%	\$2,752,942	\$2,771,544
100	Hardeman	CHS	Childress	2	2	100.00%	0	0.00%	\$3,106,814	\$3,260,841
101	Hardin	BMT	Beaumont	4	2	50.00%	2	50.00%	\$14,985,328	\$13,630,860
102	Harris	HOU	Houston	31	18	58.06%	13	41.94%	\$319,744,344	\$400,075,758
103	Harrison	ATL	Atlanta	7	6	85.71%	1	14.29%	\$9,891,674	\$10,388,820
106	Hays	AUS	Austin	11	7	63.64%	4	36.36%	\$72,476,534	\$81,178,047
108	Henderson	TYL	Tyler	2	2	100.00%	0	0.00%	\$41,380,354	\$44,490,959
109	Hidalgo	PHR	Pharr	9	8	88.89%	1	11.11%	\$59,681,035	\$65,734,541

COUNTY NUMBER	COUNTY	DISTRICT ACRONYM	DISTRICT NAME	COUNTY TOTAL	COUNTY PROJECTS COMPLETED ON BUDGET*	COUNTY PERCENT OF PROJECTS COMPLETED ON BUDGET	COUNTY PROJECTS NOT COMPLETED ON BUDGET*	COUNTY PERCENT OF PROJECTS NOT COMPLETED ON BUDGET	COUNTY TOTAL CONTRACT AMOUNT	COUNTY TOTAL PAYMENT AMOUNT
110	Hill	WAC	Waco	3	3	100.00%	0	0.00%	\$8,373,974	\$7,932,401
113	Hopkins	PAR	Paris	7	6	85.71%	1	14.29%	\$22,422,480	\$24,207,385
114	Houston	LFK	Lufkin	5	4	80.00%	1	20.00%	\$9,945,168	\$10,729,984
115	Howard	ABL	Ablene	5	5	100.00%	0	0.00%	\$18,450,903	\$19,036,819
116	Hudspeth	ELP	El Paso	4	2	50.00%	2	50.00%	\$8,922,233	\$10,805,846
117	Hunt	PAR	Paris	4	4	100.00%	0	0.00%	\$29,366,512	\$29,026,445
120	Jack	FTW	Fort Worth	1	1	100.00%	0	0.00%	\$892,913	\$892,658
121	Jackson	YKM	Yoakum	6	5	83.33%	1	16.67%	\$27,619,698	\$28,247,415
122	Jasper	BMT	Beaumont	4	3	75.00%	1	25.00%	\$4,972,038	\$4,609,273
124	Jefferson	BMT	Beaumont	9	4	44.44%	5	55.56%	\$26,958,534	\$29,754,731
127	Johnson	FTW	Fort Worth	5	4	80.00%	1	20.00%	\$28,146,561	\$24,624,956
128	Jones	ABL	Ablene	2	2	100.00%	0	0.00%	\$5,817,278	\$5,955,228
129	Karnes	CRP	Corpus Christi	4	2	50.00%	2	50.00%	\$24,966,955	\$26,228,480
130	Kaufman	DAL	Dallas	8	7	87.50%	1	12.50%	\$49,865,025	\$47,030,118
131	Kendall	SAT	San Antonio	5	5	100.00%	0	0.00%	\$45,627,796	\$47,566,512
133	Kerr	SAT	San Antonio	1	1	100.00%	0	0.00%	\$596,018	\$579,853
134	Kimble	SJT	San Angelo	2	2	100.00%	0	0.00%	\$6,101,904	\$6,188,657
138	Knox	CHS	Childress	1	1	100.00%	0	0.00%	\$2,633,874	\$2,489,367
142	La Salle	LRD	Laredo	4	4	100.00%	0	0.00%	\$18,212,860	\$17,817,351
139	Lamar	PAR	Paris	6	5	83.33%	1	16.67%	\$7,387,727	\$7,563,603
141	Lampasas	BWD	Brownwood	1	0	0.00%	1	100.00%	\$387,267	\$437,150
143	Lavaca	YKM	Yoakum	2	2	100.00%	0	0.00%	\$2,009,548	\$1,994,570
144	Lee	AUS	Austin	3	3	100.00%	0	0.00%	\$8,626,450	\$8,958,148
146	Liberty	BMT	Beaumont	2	2	100.00%	0	0.00%	\$1,294,765	\$1,329,579
147	Limestone	WAC	Waco	1	1	100.00%	0	0.00%	\$1,576,056	\$1,188,457
148	Lipscomb	AMA	Amarillo	1	1	100.00%	0	0.00%	\$3,368,933	\$3,466,870
149	Live Oak	CRP	Corpus Christi	3	3	100.00%	0	0.00%	\$4,708,673	\$4,232,707
150	Llano	AUS	Austin	1	1	100.00%	0	0.00%	\$1,599,440	\$1,675,151
151	Loving	ODA	Odessa	1	0	0.00%	1	100.00%	\$2,850,737	\$3,172,453
152	Lubbock	LBB	Lubbock	8	6	75.00%	2	25.00%	\$13,616,327	\$14,228,259
154	Madison	BRY	Bryan	2	1	50.00%	1	50.00%	\$17,041,166	\$22,104,492
155	Marion	ATL	Atlanta	3	3	100.00%	0	0.00%	\$4,290,923	\$4,496,314
156	Martin	ODA	Odessa	2	1	50.00%	1	50.00%	\$37,571,564	\$42,336,154
157	Mason	AUS	Austin	2	2	100.00%	0	0.00%	\$5,624,170	\$5,326,500
158	Matagorda	YKM	Yoakum	1	1	100.00%	0	0.00%	\$41,231,131	\$42,304,884
160	McCulloch	BWD	Brownwood	1	0	0.00%	1	100.00%	\$7,056,081	\$7,873,282
161	McLennan	WAC	Waco	3	3	100.00%	0	0.00%	\$5,447,342	\$4,925,997
162	McMullen	SAT	San Antonio	1	1	100.00%	0	0.00%	\$23,420,630	\$23,473,774
163	Medina	SAT	San Antonio	1	1	100.00%	0	0.00%	\$3,767,334	\$3,737,683
165	Midland	ODA	Odessa	3	2	66.67%	1	33.33%	\$40,398,973	\$44,511,068
168	Mitchell	ABL	Ablene	1	1	100.00%	0	0.00%	\$14,755,470	\$15,176,589
169	Montague	WFS	Wichita Falls	3	2	66.67%	1	33.33%	\$18,734,853	\$17,322,752
170	Montgomery	HOU	Houston	9	7	77.78%	2	22.22%	\$62,603,819	\$75,965,860
174	Nacogdoches	LFK	Lufkin	1	1	100.00%	0	0.00%	\$6,199,551	\$6,014,876
175	Navarro	DAL	Dallas	2	2	100.00%	0	0.00%	\$19,822,946	\$20,801,969
176	Newton	BMT	Beaumont	1	1	100.00%	0	0.00%	\$1,509,218	\$1,270,023
177	Nolan	ABL	Ablene	3	3	100.00%	0	0.00%	\$29,118,021	\$28,217,848
178	Nueces	CRP	Corpus Christi	7	6	85.71%	1	14.29%	\$18,590,703	\$18,958,584
180	Oldham	AMA	Amarillo	1	0	0.00%	1	100.00%	\$7,204,392	\$8,071,386
181	Orange	BMT	Beaumont	4	3	75.00%	1	25.00%	\$16,381,414	\$17,378,733
182	Palo Pinto	FTW	Fort Worth	2	2	100.00%	0	0.00%	\$11,014,224	\$9,983,370
183	Panola	ATL	Atlanta	1	1	100.00%	0	0.00%	\$489,998	\$483,892
184	Parker	FTW	Fort Worth	7	5	71.43%	2	28.57%	\$18,559,391	\$19,406,486
185	Parmer	LBB	Lubbock	1	1	100.00%	0	0.00%	\$3,220,734	\$3,322,209
187	Polk	LFK	Lufkin	3	3	100.00%	0	0.00%	\$2,313,269	\$2,275,412
188	Potter	AMA	Amarillo	12	12	100.00%	0	0.00%	\$104,783,604	\$109,749,621
191	Randall	AMA	Amarillo	3	2	66.67%	1	33.33%	\$15,744,453	\$16,458,514
192	Reagan	SJT	San Angelo	1	1	100.00%	0	0.00%	\$23,698,271	\$24,360,706
194	Red River	PAR	Paris	4	4	100.00%	0	0.00%	\$22,092,742	\$23,046,941
195	Reeves	ODA	Odessa	3	3	100.00%	0	0.00%	\$28,535,467	\$28,403,087
196	Refugio	CRP	Corpus Christi	1	1	100.00%	0	0.00%	\$2,488,064	\$2,444,884
198	Robertson	BRY	Bryan	2	0	0.00%	2	100.00%	\$8,145,487	\$9,462,676
200	Runnels	SJT	San Angelo	1	1	100.00%	0	0.00%	\$2,384,074	\$2,401,846
202	Sabine	LFK	Lufkin	2	1	50.00%	1	50.00%	\$2,781,691	\$3,065,506
203	San Augustine	LFK	Lufkin	4	3	75.00%	1	25.00%	\$30,573,700	\$29,997,043
204	San Jacinto	LFK	Lufkin	1	1	100.00%	0	0.00%	\$1,479,910	\$1,487,365
205	San Patricio	CRP	Corpus Christi	4	4	100.00%	0	0.00%	\$9,224,931	\$8,982,029
206	San Saba	BWD	Brownwood	1	1	100.00%	0	0.00%	\$5,068,391	\$5,117,455
208	Scurry	ABL	Ablene	3	3	100.00%	0	0.00%	\$13,565,873	\$14,169,793
210	Shelby	LFK	Lufkin	4	2	50.00%	2	50.00%	\$10,067,299	\$10,842,143
212	Smith	TYL	Tyler	8	8	100.00%	0	0.00%	\$37,373,388	\$37,240,126
213	Somervell	FTW	Fort Worth	3	0	0.00%	3	100.00%	\$24,024,697	\$28,624,683
216	Sterling	SJT	San Angelo	1	1	100.00%	0	0.00%	\$3,494,699	\$3,611,458
220	Tarrant	FTW	Fort Worth	14	11	78.57%	3	21.43%	\$75,620,226	\$81,224,155
221	Taylor	ABL	Ablene	6	5	83.33%	1	16.67%	\$13,839,718	\$13,849,538
225	Titus	ATL	Atlanta	3	1	33.33%	2	66.67%	\$16,933,216	\$19,613,928
226	Tom Green	SJT	San Angelo	11	11	100.00%	0	0.00%	\$84,061,294	\$85,317,817
227	Travis	AUS	Austin	21	12	57.14%	9	42.86%	\$267,159,296	\$313,004,260
228	Trinity	LFK	Lufkin	1	1	100.00%	0	0.00%	\$1,544,163	\$1,573,792
229	Tyler	BMT	Beaumont	4	2	50.00%	2	50.00%	\$15,293,148	\$17,310,264
230	Upshur	ATL	Atlanta	1	1	100.00%	0	0.00%	\$1,983,306	\$2,125,155
232	Uvalde	SAT	San Antonio	1	1	100.00%	0	0.00%	\$1,296,838	\$1,176,693
233	Val Verde	LRD	Laredo	2	2	100.00%	0	0.00%	\$8,593,902	\$8,970,281
234	Van Zandt	TYL	Tyler	2	1	50.00%	1	50.00%	\$4,737,382	\$5,230,916
235	Victoria	YKM	Yoakum	1	1	100.00%	0	0.00%	\$4,506,273	\$4,685,433

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236	Walker	BRY	Bryan	2	2	100.00%	0	0.00%	\$236,121,441	\$249,195,367
237	Waller	HOU	Houston	4	4	100.00%	0	0.00%	\$9,230,689	\$8,775,473
238	Ward	ODA	Odessa	1	1	100.00%	0	0.00%	\$233,040	\$255,183
240	Webb	LRD	Laredo	8	8	100.00%	0	0.00%	\$23,373,692	\$23,163,408
241	Wharton	YKM	Yoakum	4	4	100.00%	0	0.00%	\$13,260,400	\$13,736,070
243	Wichita	WFS	Wichita Falls	4	3	75.00%	1	25.00%	\$14,190,558	\$15,317,593
244	Wilbarger	WFS	Wichita Falls	2	2	100.00%	0	0.00%	\$13,867,273	\$14,014,932
246	Williamson	AUS	Austin	9	8	88.89%	1	11.11%	\$34,442,167	\$36,087,597
247	Wilson	SAT	San Antonio	2	2	100.00%	0	0.00%	\$1,099,806	\$1,132,481
248	Winkler	ODA	Odessa	2	2	100.00%	0	0.00%	\$117,806,083	\$120,483,565
249	Wise	FTW	Fort Worth	3	3	100.00%	0	0.00%	\$14,365,799	\$14,085,390
250	Wood	TYL	Tyler	2	2	100.00%	0	0.00%	\$2,538,918	\$2,534,083
252	Young	WFS	Wichita Falls	4	3	75.00%	1	25.00%	\$8,881,211	\$9,575,448

<https://www.txdot.gov/data-maps/performance-dashboard/projects.html>

Parcels Acquired Through Eminent Domain for Transportation Projects

DISTRICT	COUNTY	PARCEL	POSSESSION DATE	ACRES
Atlanta	Bowie	P00054833	3/27/2023	0.118
Atlanta	Titus	P00024869	12/22/2022	0.402
Austin	Bastrop	P00010850	9/21/2022	0.877
Austin	Travis	P00000943	9/21/2022	0.047
Austin	Travis	P00000947	10/24/2022	0.019
Austin	Travis	P00000948	10/7/2022	0.018
Austin	Travis	P00000950	12/16/2022	0.023
Austin	Travis	P00000965	6/15/2023	0.106
Austin	Travis	P00001013	6/8/2023	0.047
Austin	Travis	P00001019	10/18/2022	0.092
Austin	Travis	P00001026	6/14/2023	0.045
Austin	Travis	P00001028	8/30/2023	0.061
Austin	Travis	P00001039	5/18/2023	0.240
Austin	Travis	P00001043	3/1/2023	0.076
Austin	Travis	P00001071	5/9/2023	0.903
Austin	Travis	P00001072	3/3/2023	0.052
Austin	Travis	P00001074	5/3/2023	0.109
Austin	Travis	P00001075	1/9/2023	0.113
Austin	Travis	P00001092	5/3/2023	0.272
Austin	Travis	P00001093	12/28/2022	1.522
Austin	Travis	P00001095	11/4/2022	0.284
Austin	Travis	P00001105	12/9/2022	0.089
Austin	Travis	P00001125	12/28/2022	0.542
Austin	Travis	P00001337	5/25/2023	0.071
Austin	Travis	P00053905	9/8/2022	0.260
Austin	Travis	P00053913	9/30/2022	0.512
Austin	Travis	P00054032	9/30/2022	0.340
Austin	Travis	P00054042	8/25/2023	0.376
Austin	Travis	P00054043	9/8/2022	0.020
Austin	Travis	P00054045	8/25/2023	0.360
Austin	Travis	P00054064	10/18/2022	0.060
Austin	Travis	P00054106	10/20/2022	0.420
Austin	Travis	P00054113	9/12/2022	0.160
Austin	Travis	P00056300	11/22/2022	0.010
Austin	Travis	P00056302	2/15/2023	0.131
Austin	Travis	P00056303	4/5/2023	0.044
Austin	Travis	P00059946	5/2/2023	0.041
Austin	Williamson	P00054525	11/16/2022	0.019
Austin	Williamson	P00054526	4/26/2023	0.050

DISTRICT	COUNTY	PARCEL	POSSESSION DATE	ACRES
Austin	Williamson	P00054527	6/8/2023	0.192
Austin	Williamson	P00058128	6/15/2023	0.026
Beaumont	Jefferson	P00001848	12/6/2022	1.357
Beaumont	Jefferson	P00001852	3/8/2023	0.636
Beaumont	Jefferson	P00001853	12/6/2022	1.174
Beaumont	Jefferson	P00001856	3/8/2023	0.186
Beaumont	Jefferson	P00001857	3/8/2023	0.040
Beaumont	Jefferson	P00001861	12/6/2022	0.184
Beaumont	Jefferson	P00001862	12/13/2022	0.155
Beaumont	Liberty	P00006369	11/16/2022	1.964
Brownwood	Eastland	P00055940	9/19/2022	0.087
Bryan	Madison	P00004864	1/5/2023	0.057
Bryan	Madison	P00004936	11/7/2022	16.890
Bryan	Madison	P00004946	2/10/2023	1.037
Bryan	Madison	P00005001	1/20/2023	14.062
Bryan	Madison	P00005002	9/7/2022	4.973
Bryan	Madison	P00054661	11/21/2022	0.500
Corpus Christi	Kleberg	P00011353	3/28/2023	24.971
Corpus Christi	Nueces	P00011319	12/6/2022	8.891
Corpus Christi	Nueces	P00011320	11/29/2022	0.131
Corpus Christi	Nueces	P00011322	9/23/2022	7.585
Dallas	Collin	P00017171	5/3/2023	0.772
Dallas	Collin	P00017176	1/12/2023	0.036
Dallas	Collin	P00017178	3/27/2023	0.318
Dallas	Collin	P00018992	3/1/2023	0.266
Dallas	Collin	P00020197	9/16/2022	0.195
Dallas	Collin	P00020203	7/10/2023	0.378
Dallas	Collin	P00020204	5/17/2023	0.006
Dallas	Collin	P00020206	4/20/2023	0.246
Dallas	Collin	P00020247	7/26/2023	0.060
Dallas	Collin	P00020256	7/31/2023	1.585
Dallas	Collin	P00020257	8/11/2023	0.871
Dallas	Collin	P00055157	5/3/2023	0.090
Dallas	Collin	P00055178	1/24/2023	0.094
Dallas	Collin	P00055314	8/9/2023	0.002
Dallas	Collin	P00055332	7/26/2023	0.002
Dallas	Collin	P00055362	1/25/2023	0.087
Dallas	Collin	P00056087	5/3/2023	0.012
Dallas	Collin	P00056115	4/11/2023	0.125
Dallas	Collin	P00056165	4/12/2023	0.115
Dallas	Collin	P00056178	6/27/2023	0.007
Dallas	Collin	P00056183	3/2/2023	0.075

DISTRICT	COUNTY	PARCEL	POSSESSION DATE	ACRES
Dallas	Denton	P00008065	10/28/2022	0.494
Dallas	Denton	P00008081	10/20/2022	0.921
Dallas	Denton	P00008132	9/19/2022	0.170
Dallas	Denton	P00008269	7/14/2023	0.153
Dallas	Denton	P00008274	4/10/2023	0.317
Dallas	Denton	P00008279	6/9/2023	0.034
Dallas	Denton	P00008695	10/18/2022	0.331
Dallas	Denton	P00054144	1/27/2023	0.718
Dallas	Denton	P00054146	2/3/2023	0.721
Dallas	Denton	P00054669	6/23/2023	0.465
Dallas	Denton	P00054673	7/10/2023	0.065
Dallas	Denton	P00054677	6/1/2023	6.955
Dallas	Denton	P00055444	3/24/2023	0.272
Dallas	Denton	P00055445	5/2/2023	1.006
Dallas	Denton	P00057637	2/17/2023	1.045
Dallas	Denton	P00061198	7/14/2023	0.729
Dallas	Denton	P00061199	7/7/2023	1.883
Dallas	Ellis	P00012838	12/1/2022	0.054
Dallas	Ellis	P00017614	4/11/2023	0.037
Dallas	Ellis	P00017727	2/22/2023	3.088
Dallas	Ellis	P00023045	10/4/2022	1.559
Dallas	Ellis	P00055925	2/8/2023	0.372
Dallas	Kaufman	P00004258	3/27/2023	0.036
Dallas	Kaufman	P00004291	8/30/2023	2.360
Dallas	Kaufman	P00004315	1/19/2023	0.083
Dallas	Kaufman	P00004322	5/25/2023	0.346
Dallas	Kaufman	P00013037	9/27/2022	4.050
Dallas	Kaufman	P00054897	7/26/2023	0.034
Dallas	Kaufman	P00054927	7/26/2023	0.081
Dallas	Navarro	P00005113	1/5/2023	1.316
Dallas	Navarro	P00005133	2/9/2023	0.240
Dallas	Navarro	P00005144	2/9/2023	0.217
Dallas	Navarro	P00005145	2/14/2023	0.033
Dallas	Navarro	P00005146	1/30/2023	0.047
Dallas	Navarro	P00005147	2/7/2023	0.088
Dallas	Rockwall	P00012864	5/31/2023	0.746
Dallas	Rockwall	P00017396	7/21/2023	0.460
Dallas	Rockwall	P00017438	3/22/2023	1.924
Dallas	Rockwall	P00018701	11/30/2022	0.182
Dallas	Rockwall	P00024912	5/12/2023	0.191
Fort Worth	Tarrant	P00000152	5/24/2023	0.115
Fort Worth	Tarrant	P00027338	9/8/2022	0.536

DISTRICT	COUNTY	PARCEL	POSSESSION DATE	ACRES
Fort Worth	Tarrant	P00027348	5/23/2023	0.204
Fort Worth	Tarrant	P00027356	4/28/2023	0.037
Fort Worth	Tarrant	P00054695	11/14/2022	0.079
Fort Worth	Tarrant	P00056784	10/7/2022	0.035
Fort Worth	Tarrant	P00056797	3/29/2023	0.014
Fort Worth	Tarrant	P00057765	4/10/2023	0.081
Fort Worth	Tarrant	P00057790	9/15/2022	0.003
Fort Worth	Tarrant	P00057823	11/17/2022	0.148
Fort Worth	Tarrant	P00057824	4/28/2023	0.100
Fort Worth	Tarrant	P00057834	9/23/2022	0.148
Fort Worth	Tarrant	P00057945	11/14/2022	0.100
Fort Worth	Tarrant	P00057970	9/15/2022	0.010
Fort Worth	Tarrant	P00058051	8/7/2023	0.034
Fort Worth	Tarrant	P00058064	8/16/2023	0.059
Fort Worth	Tarrant	P00058066	8/3/2023	0.006
Houston	Brazoria	P00007024	10/26/2022	0.651
Houston	Brazoria	P00007092	4/10/2023	0.888
Houston	Brazoria	P00007130	4/12/2023	0.006
Houston	Brazoria	P00007135	12/21/2022	0.024
Houston	Brazoria	P00007195	6/28/2023	0.130
Houston	Brazoria	P00007207	4/5/2023	0.043
Houston	Brazoria	P00007231	5/27/2023	0.511
Houston	Brazoria	P00055975	8/14/2023	0.150
Houston	Brazoria	P00055978	9/13/2022	0.690
Houston	Brazoria	P00055994	7/10/2023	0.084
Houston	Brazoria	P00056004	3/17/2023	11,431.000
Houston	Fort Bend	P00007295	12/16/2022	0.457
Houston	Fort Bend	P00007321	10/13/2022	0.504
Houston	Fort Bend	P00007334	10/14/2022	5.428
Houston	Fort Bend	P00060416	10/18/2022	0.353
Houston	Fort Bend	P00060417	10/27/2022	0.528
Houston	Galveston	P00012475	2/8/2023	0.247
Houston	Galveston	P00012476	12/8/2022	0.165
Houston	Galveston	P00012479	11/18/2022	0.437
Houston	Galveston	P00012488	4/6/2023	0.006
Houston	Galveston	P00012494	11/28/2022	9,719.000
Houston	Galveston	P00012495	1/18/2023	0.184
Houston	Galveston	P00027249	5/24/2023	0.028
Houston	Galveston	P00027252	7/10/2023	0.050
Houston	Galveston	P00027255	8/3/2023	0.171
Houston	Galveston	P00027260	8/3/2023	0.139
Houston	Galveston	P00027282	9/6/2022	0.044

DISTRICT	COUNTY	PARCEL	POSSESSION DATE	ACRES
Houston	Galveston	P00027297	9/21/2022	10,815.000
Houston	Galveston	P00027298	1/5/2023	0.371
Houston	Galveston	P00027299	2/2/2023	0.186
Houston	Galveston	P00056225	12/19/2022	0.007
Houston	Galveston	P00063473	1/30/2023	0.076
Houston	Harris	P00017768	1/26/2023	0.003
Houston	Harris	P00058147	2/9/2023	0.028
Houston	Harris	P00058148	11/28/2022	0.010
Houston	Harris	P00058149	4/25/2023	0.011
Houston	Harris	P00059027	11/3/2022	0.115
Houston	Montgomery	P00011549	5/15/2023	0.220
Houston	Montgomery	P00011680	3/28/2023	0.027
Houston	Montgomery	P00054288	4/20/2023	0.682
Houston	Montgomery	P00054292	2/24/2023	1.200
Houston	Montgomery	P00057209	2/24/2023	5.938
Houston	Montgomery	P00057215	4/10/2023	8.124
Houston	Montgomery	P00062833	6/1/2023	0.159
Laredo	Webb	P00003656	7/21/2023	7.758
Laredo	Webb	P00003657	8/23/2023	6.067
Laredo	Webb	P00003670	12/21/2022	2.885
Laredo	Webb	P00003676	10/20/2022	2.690
Laredo	Webb	P00003683	12/21/2022	32.940
Laredo	Webb	P00003684	5/8/2023	5.509
Laredo	Webb	P00003685	2/24/2023	0.598
Laredo	Webb	P00003687	2/24/2023	2.090
Laredo	Webb	P00054649	5/25/2023	4.431
Laredo	Webb	P00054650	5/8/2023	2.627
Laredo	Webb	P00054653	12/21/2022	12.089
Laredo	Webb	P00054656	3/23/2023	11.360
Laredo	Webb	P00054657	10/6/2022	11.010
Laredo	Webb	P00054660	3/23/2023	1.088
Laredo	Webb	P00057237	12/21/2022	29.060
Laredo	Webb	P00057238	12/21/2022	3.252
Lubbock	Lubbock	P00019544	4/5/2023	1.985
Lubbock	Lubbock	P00019545	9/23/2022	0.048
Lubbock	Lubbock	P00019546	9/1/2022	1.623
Lubbock	Lubbock	P00019624	8/22/2023	9.929
Lubbock	Lubbock	P00019629	5/30/2023	1.399
Lubbock	Lubbock	P00019633	7/21/2023	7.572
Lubbock	Lubbock	P00019663	5/10/2023	39.868
Lubbock	Lubbock	P00019672	9/21/2022	4.240
Lubbock	Lubbock	P00019674	10/26/2022	26.560
Lubbock	Lubbock	P00019677	3/28/2023	0.146

DISTRICT	COUNTY	PARCEL	POSSESSION DATE	ACRES
Lubbock	Lubbock	P00019687	1/4/2023	5.775
Lubbock	Lubbock	P00024266	3/8/2023	0.120
Lubbock	Lubbock	P00054546	12/15/2022	0.140
Lubbock	Lubbock	P00054547	2/7/2023	0.030
Lubbock	Lubbock	P00054548	3/9/2023	0.190
Lubbock	Lubbock	P00055647	6/21/2023	16.600
Lubbock	Lubbock	P00055648	6/21/2023	1.970
Lubbock	Lubbock	P00055649	6/21/2023	6.600
Lubbock	Lubbock	P00055650	8/10/2023	1.060
Lubbock	Lubbock	P00055651	6/27/2023	2.469
Lubbock	Lubbock	P00055665	5/16/2023	8.912
Lufkin	Angelina	P00061829	11/18/2022	6.710
Paris	Hunt	P00057583	7/14/2023	1.646
Pharr	Hidalgo	P00018039	1/3/2023	0.067
Pharr	Hidalgo	P00018054	3/15/2023	0.048
Pharr	Hidalgo	P00018128	7/20/2023	0.509
Pharr	Hidalgo	P00018139	5/25/2023	0.009
Pharr	Hidalgo	P00018144	9/21/2022	0.024
Pharr	Hidalgo	P00024687	9/30/2022	208.000
Pharr	Hidalgo	P00058634	12/9/2022	0.129
Pharr	Starr	P00023989	3/20/2023	39.900
Pharr	Starr	P00023991	5/5/2023	5.532
Pharr	Starr	P00023992	4/10/2023	8.348
Pharr	Starr	P00023993	3/6/2023	1.588
Pharr	Starr	P00023994	3/6/2023	19.724
Pharr	Starr	P00023999	5/10/2023	11.710
Pharr	Starr	P00024006	5/31/2023	14.134
Pharr	Starr	P00024007	7/31/2023	7.597
Pharr	Starr	P00024010	5/24/2023	2.020
Pharr	Starr	P00024012	7/7/2023	0.017
Pharr	Starr	P00024018	3/31/2023	9.851
Pharr	Starr	P00024022	4/10/2023	3.834
Pharr	Starr	P00024031	4/10/2023	33.042
Pharr	Starr	P00024057	8/16/2023	3.524
Pharr	Zapata	P00002113	3/6/2023	12.108
Pharr	Zapata	P00002116	3/13/2023	0.970
Pharr	Zapata	P00002120	1/24/2023	4.900
San Antonio	Bexar	P00021247	10/6/2022	1.383
San Antonio	Bexar	P00056248	3/17/2023	0.011
San Antonio	Bexar	P00056249	2/10/2023	0.012
San Antonio	Bexar	P00056252	3/14/2023	0.140
San Antonio	Bexar	P00056254	2/10/2023	0.049
San Antonio	Bexar	P00056255	6/20/2023	0.066
San Antonio	Bexar	P00056256	7/12/2023	0.063
San Antonio	Bexar	P00056258	3/24/2023	0.075
San Antonio	Bexar	P00056259	7/18/2023	0.107
San Antonio	Bexar	P00056261	3/24/2023	0.009

DISTRICT	COUNTY	PARCEL	POSSESSION DATE	ACRES
San Antonio	Bexar	P00056262	3/17/2023	0.008
San Antonio	Bexar	P00056942	8/10/2023	0.083
San Antonio	Bexar	P00056948	8/16/2023	2.794
San Antonio	Bexar	P00056973	8/10/2023	8.904
San Antonio	Bexar	P00056980	7/25/2023	0.249
San Antonio	Bexar	P00057378	6/23/2023	1.728
San Antonio	Bexar	P00057395	6/23/2023	0.119
San Antonio	Comal	P00060306	2/15/2023	0.725
San Antonio	Comal	P00060308	2/15/2023	0.103
San Antonio	Comal	P00060806	3/9/2023	0.481
San Antonio	Guadalupe	P00057570	9/13/2022	0.164
Tyler	Cherokee	P00025775	11/29/2022	0.143
Tyler	Gregg	P00021091	10/3/2022	0.065
Tyler	Gregg	P00021093	2/16/2023	0.069
Tyler	Gregg	P00021114	3/17/2023	0.055
Tyler	Gregg	P00021132	10/31/2022	0.070
Tyler	Gregg	P00021153	4/17/2023	0.248
Tyler	Gregg	P00021160	7/3/2023	0.040
Tyler	Gregg	P00024636	5/19/2023	1.060
Tyler	Gregg	P00024645	5/19/2023	1.290
Tyler	Gregg	P00024789	12/7/2022	0.140
Tyler	Gregg	P00024790	8/30/2023	0.138
Tyler	Gregg	P00055590	6/12/2023	0.235
Tyler	Gregg	P00055591	7/7/2023	0.219
Tyler	Gregg	P00055593	3/14/2023	0.607
Tyler	Gregg	P00055597	5/26/2023	0.070
Tyler	Gregg	P00055599	10/14/2022	0.072
Tyler	Gregg	P00055601	4/18/2023	0.520
Tyler	Gregg	P00055603	3/3/2023	0.125
Tyler	Gregg	P00055608	5/9/2023	0.140
Tyler	Gregg	P00057850	4/7/2023	0.753
Tyler	Gregg	P00057851	6/16/2023	0.226
Tyler	Gregg	P00057892	4/7/2023	0.176
Tyler	Gregg	P00062499	6/7/2023	0.222
Tyler	Van Zandt	P00065275	6/7/2023	0.046
Wichita Falls	Cooke	P00007781	6/6/2023	0.298
Wichita Falls	Cooke	P00007782	6/6/2023	0.208
Wichita Falls	Cooke	P00007785	7/27/2023	0.158
Wichita Falls	Cooke	P00007806	1/27/2023	0.129
Wichita Falls	Cooke	P00007821	5/19/2023	0.303
Wichita Falls	Cooke	P00007853	7/27/2023	0.116
Wichita Falls	Cooke	P00007903	12/15/2022	2.611
Yoakum	Colorado	P00024809	12/8/2022	0.961
Yoakum	Colorado	P00024815	9/13/2022	1.203
Yoakum	Colorado	P00024823	10/14/2022	1.233
Yoakum	Colorado	P00024824	9/15/2022	0.139
Yoakum	Colorado	P00024836	5/25/2023	1.456

DISTRICT	COUNTY	PARCEL	POSSESSION DATE	ACRES
Yoakum	Colorado	P00024837	5/22/2023	0.452
Yoakum	DeWitt	P00010932	9/23/2022	1.120
Yoakum	DeWitt	P00011017	2/7/2023	0.215
Yoakum	DeWitt	P00011018	12/29/2022	0.042
Yoakum	DeWitt	P00011032	3/7/2023	1.308
Yoakum	DeWitt	P00011037	2/8/2023	0.254
Yoakum	Fayette	P00058233	11/16/2022	0.101
Yoakum	Fayette	P00058239	5/25/2023	1.972
Yoakum	Fayette	P00058250	8/11/2023	4.056
Yoakum	Fayette	P00058271	2/16/2023	6.477
Yoakum	Fayette	P00058296	5/25/2023	12.360
Yoakum	Fayette	P00058299	5/22/2023	1.188
Yoakum	Fayette	P00058302	6/26/2023	0.887
Yoakum	Fayette	P00058303	6/26/2023	0.397
Yoakum	Wharton	P00060312	9/29/2022	204.760
Yoakum	Wharton	P00060314	6/30/2023	1.896
Yoakum	Wharton	P00060316	6/22/2023	0.653
Yoakum	Wharton	P00060365	6/30/2023	0.348
Yoakum	Wharton	P00060366	6/30/2023	0.463
Yoakum	Wharton	P00060367	7/12/2023	3.335
Yoakum	Wharton	P00060369	7/12/2023	2.226
Yoakum	Wharton	P00060371	8/3/2023	7.199
Yoakum	Wharton	P00060372	7/26/2023	1.954
Yoakum	Wharton	P00060382	8/17/2023	0.205
Yoakum	Wharton	P00060384	6/22/2023	0.157

Fees Paid for Professional Real Estate Appraisal Services in ROW Acquisition

COUNTY	AMOUNT
Bastrop	\$2,700
Bexar	\$62,575
Brazoria	\$37,175
Cameron	\$413,100
Chambers	\$5,000
Collin	\$17,875
Comal	\$3,000
Cooke	\$2,000
Dallas	\$25,975
Denton	\$110,300
El Paso	\$40,175
Ellis	\$59,150
Fort Bend	\$22,750
Galveston	\$15,000
Gregg	\$34,000
Guadalupe	\$12,350
Harris	\$205,250
Hidalgo	\$35,775
Johnson	\$114,600
Jones	\$8,025
Kaufman	\$20,325
Liberty	\$5,250
Limestone	\$170,500
Lubbock	\$48,000
Madison	\$9,700
Midland	\$6,525
Montgomery	\$23,025
Nacogdoches	\$6,750
Nueces	\$2,475
Parker	\$6,750
Potter	\$53,550
Randall	\$25,875
San Jacinto	\$7,000
Smith	\$407,625
Tarrant	\$451,050
Travis	\$669,125
Walker	\$24,550
Waller	\$2,500
Wharton	\$3,000
Wichita	\$557,275
Willacy	\$31,875
Grand Total	\$3,759,500

Right of Way Acquisition Fees Paid to Professional Service Companies

COUNTY	AMOUNT	COUNTY	AMOUNT
Angelina	\$75,700	Kleberg	\$65,551
Bastrop	\$17,540	La Salle	\$101,300
Bexar	\$1,252,969	Lampasas	\$440,810
Bowie	\$555,700	Lee	\$25,100
Brazoria	\$1,409,688	Leon	\$103,175
Brazos	\$167,125	Liberty	\$38,525
Burnet	\$25,000	Limestone	\$214,075
Calhoun	\$56,275	Lubbock	\$795,625
Cameron	\$899,764	Madison	\$331,420
Cherokee	\$6,175	Matagorda	\$1,050
Clay	\$309,900	Maverick	\$198,661
Cochran	\$4,800	McLennan	\$120,000
Collin	\$4,464,948	Midland	\$390,661
Colorado	\$562,556	Milam	\$24,000
Comal	\$287,688	Mills	\$80,875
Cooke	\$298,025	Montague	\$49,500
Dallas	\$892,848	Montgomery	\$1,414,849
DeWitt	\$149,500	Moore	\$66,800
Denton	\$6,491,678	Nacogdoches	\$852,950
Eastland	\$193,550	Navarro	\$358,225
Ector	\$5,625	Nolan	\$196,268
El Paso	\$18,145	Nueces	\$649,564
Ellis	\$2,456,298	Parker	\$131,742
Falls	\$108,500	Parmer	\$6,000
Fayette	\$570,225	Randall	\$143,015
Fort Bend	\$1,008,370	Robertson	\$14,000
Freestone	\$103,694	Rockwall	\$373,019
Galveston	\$2,577,999	San Jacinto	\$14,500
Gonzales	\$16,000	San Patricio	\$112,700
Gregg	\$3,522,803	San Saba	\$1,077,500
Grimes	\$50,800	Smith	\$3,371,803
Guadalupe	\$388,445	Starr	\$474,889
Hardeman	\$5,100	Stephens	\$37,460
Hardin	\$16,825	Tarrant	\$1,866,648
Harris	\$5,205,787	Taylor	\$574,140
Hartley	\$140,050	Titus	\$5,370
Hidalgo	\$2,739,103	Travis	\$2,644,365
Hill	\$15,125	Tyler	\$347,125
Houston	\$162,000	Van Zandt	\$233,600
Hunt	\$453,175	Victoria	\$153,040
Jack	\$79,450	Walker	\$513,240
Jackson	\$119,325	Waller	\$339,214
Jefferson	\$298,560	Webb	\$522,918
Jim Hogg	\$52,000	Wharton	\$215,740
Johnson	\$643,950	Wichita	\$993,821
Jones	\$193,568	Williamson	\$45,625
Karnes	\$228,783	Wilson	\$888,830
Kaufman	\$2,046,143	Zapata	\$74,365
		Grand Total	\$63,040,927

SB 255 – TxDOT Contracts with Public Relations Firms

VENDOR	DD	CAMPAIGN	AMOUNT
GDC Marketing & Ideation	TRV	Don't mess with Texas	\$3,255,321
Guerra DeBerry Coody	TRF	Youth Occupant Protection Program.	\$914,094
Guerra DeBerry Coody Consultants	CMD	TNEWS Publication	\$191,774
Sherry Matthews Advocacy Marketing	TRF	"Click It or Ticket" Public Information and Education Campaign; Motorcycle Safety Awareness Campaign; Energy Sector "Be Safe. Drive Smart." Public Information and Education Campaign; IH-35 Traffic Safety Public Information and Education Campaign; Pedestrians / Bikes Safety Laws Campaign; Tired Faces Safety Campaign; Distracted Driving "Talk, Text, Crash" Public Information and Education Campaign; Labor Day: Impaired Driving Mobilization Public Information and Education Campaign. Football Season / College & Young Adult Campaign; Christmas / New Year Holiday Campaign; Hispanic Impaired Driving Campaign; Speeding Public Education and Awareness Campaign	\$14,220,679

TxDOT Travel Information Division Programs

1. Travel Information Division

The Travel Information Division (TRV) conducts official state tourism functions and is responsible for administering programs to stimulate travel to and within the state. TRV publishes and distributes promotional travel literature – the Texas Official Travel Map, the Texas State Travel Guide, the Texas Highways Events Calendar and other travel publications. In addition, the official travel magazine of Texas, Texas Highways, is published by this division. TRV operates the state’s 12 Texas Travel Information Centers, including one within the Capitol Complex in Austin, and its employees serve as the state’s front-line ambassadors, providing tourism recommendations, travel information, current highway conditions, and safety and emergency information. The division manages DriveTexas™, TxDOT’s highway conditions information system, via an interactive website and toll-free Travel Information Line. The division is also responsible for managing the Don’t mess with Texas® litter prevention campaign and the Adopt-a-Highway program.

2. Travel Information Centers

The Travel Information Centers promote travel to and within Texas by providing assistance to approximately 1.5 million travelers annually at 12 centers statewide. Counselors offer assistance with distributing state and regional travel literature. The centers also answer the DriveTexas travel information line, providing highway conditions and travel and safety information. They hold public events for safety awareness and tourism promotion throughout the year. During statewide emergencies, they handle thousands of daily calls, providing evacuation and other emergency information to callers. The Centers and counselors assist during statewide emergency situations and manage the maintenance operations of the grounds and public buildings, ranging from 4,000 to 9,000 square feet.

3. Texas Highways Magazine

Published monthly by the Texas Department of Transportation, Texas Highways, the official travel magazine of Texas, encourages travel to and within the Lone Star State and tells the Texas story to readers around the world.

4. Don’t mess with Texas and Adopt-a-Highway

Function: TxDOT’s litter prevention programs are the Don’t mess with Texas public awareness campaign and the Adopt-a-Highway volunteer program. The objective of the department’s litter prevention program is to reduce litter on the state’s highway system by increasing public awareness of the problem and impact of litter, and by changing public behavior to prevent litter in the future. In addition, litter on roadways can pose a safety hazard, so this awareness promotes safety by keeping roadways free of debris. The Don’t mess with Texas campaign and Adopt-a-Highway are recognized globally and have generated good public relations for the department. The budget for Don’t mess with Texas was \$4,500,000 for FY 23, and is used to reach the public through media placement (radio, TV, billboards, online and other out of home ads), public outreach (events, school/youth engagement, social media, etc.), research, marketing and creative services, production of ads for media placement, website hosting and updates. (The Adopt-a-Highway budget for FY23 was \$463.464).

5. DriveTexas website and toll-free Travel Information Line

DriveTexas is the department’s highway conditions information system. It consists of a database-driven interactive website at DriveTexas.org and a toll-free Travel Information Line at 1-800-452-9292. The phone line provides information 24/7 via an Interactive Voice Response (IVR), with an option to speak to a Travel Information Center travel counselor during the centers’ hours of operation. This system handles extremely high volumes of website visits and calls during emergency conditions affecting travel, such as flooding, winter weather events and hurricane evacuations. Systems require constant maintenance and frequent upgrades to maintain peak performance and user-friendliness for the traveling public and for TxDOT personnel entering highway conditions information for display and readout in the system.

6. Texas Highways Web Site

A key element in supporting and extending the Texas Highways brand and messaging, [texashighways.com](https://www.texashighways.com) attracts an average of 168,000 visitors per month generating more than 252,000 pageviews (12-month average). Hosting, maintenance and development cost roughly \$7,000 annually.

Don't
mess with
Texas®



Statistical Comparison



Sources of Information

Sources of Information

Population and Square Miles

2022 population estimates obtained from Texas Demographic Center (<https://demographics.texas.gov/Estimates>) Area includes land area only, excludes the surface area of lakes, rivers and streams. (Values rounded to nearest whole integer.)

Vehicles Registered

Texas Department of Motor Vehicle, RTS.REG.9527 Report thru 8/31/2023.

Daily Vehicle, Centerline and Lane Miles

TxDOT Transportation Planning & Programming Division. To comply with Federal requirements and timetables, roadway table data are collected on a Calendar Year basis. Prior CY data are reported to FHWA each June 15 and displayed in current DISCOS. The offset between the fiscal year reporting cycle and the calendar year reporting cycle creates a one-year lag between report date and DISCOS date.

Construction and Maintenance Employees

Employee Level Report–Full-time Equivalents; Maintenance includes Strategies B.1.2 Routine Maintenance and B.1.3 Ferry System. Construction includes Strategy A.1.1 Plan/Design/Manage. Financial Management Division, Fiscal Year 2023.

Construction Expenditures

Enterprise Resource Planning (ERP) system, Project Segment 76 (excluded are MC, MMC, MMP, CPM, MCSP and Aviation projects). Financial Management Division, Fiscal Year 2023.

Maintenance Expenditures

Enterprise Resource Planning (ERP) system. All maintenance expenditures of a “non-contracted” nature. (See Preface for further description.) Financial Management Division, Fiscal Year 2023.

Contracted Maintenance Expenditures

Enterprise Resource Planning (ERP) system. All maintenance expenditures of a “contracted” nature, including MC, MMC, MMP, CPM and MCSP projects. (See Preface for further description.) Financial Management Division, Fiscal Year 2023.

ATPA Grants

Texas Department of Motor Vehicle, Auto Burglary and Theft Prevention Authority.

Aviation Grants

TxDOT Aviation Division.

Public Transportation Grants and Medical Transportation Expenditures

TxDOT Public Transportation Division.

SIB Loans

TxDOT Financial Management Division.

Traffic Safety Grants

TxDOT Traffic Operations Division.

Pass-Through Toll Agreements

TxDOT Financial Management Division.

State Highway and Texas Mobility Funds

Annual Cash Report located on the Comptroller’s website (<https://comptroller.texas.gov/transparency/reports/cash-report/>)

Percentage of Highway Construction Projects Completed on Time

TxDOT Construction Division.

Percentage of Highway Construction Projects that Cost More than and Less than Contract Amount

TxDOT Construction Division.

Right of Way Parcels Acquired through Eminent Domain for Transportation Projects

TxDOT Right of Way Division.

Right of Way Fees Paid for Professional Appraisal Services

TxDOT Right of Way Division.

Right of Way Acquisition Fees Paid to Professional Service Companies (Non-Appraisal)

TxDOT Right of Way Division.

Contracts with Public Relations Firms

TxDOT Communications Division, TxDOT Toll Operations Division, TxDOT Travel Information Division.

